

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 1 Children Young People and Families - Community Languages											
Black Women's Health and Family Support	BWHAFS' Somali Mother Tongue Programme	Mother tongue education in the language that children speak at home with their family. The children who access this provision are bilingual or multilingual. The project provides weekly 2-hour Somali Mother Tongue classes, 38 weeks a year during term time, for young people of Somali heritage, aged 7 to 13 and living in the borough.	<p>Seven sessions were held during this period. At the end of the academic year an end of term party was held for the learners. During the event one learner was awarded a Jack Petchey Award. A day trip to the Cinema was held with the award funding with 10 learners attending. The new academic year started on 5 September. 14 existing young people re-enrolled on the programme, and one new student joined.</p> <p>Each learner's progress was determined by initial and end of term assessments conducted by their tutor. Verbal feedback and comments from both learners and their parents show that the learner's communication skills have improved. "My 2 daughters aged 9 & 11 years old were both born and bred in London. They started the mother tongue classes in September 2016. My daughters had become very much interested in attending the mother tongue classes. They can both read and write Somali. They are also able to communicate with family members at home. We visited Somaliland during the school break in July. My children made new friends very quickly they communicated very well with children, grandparents and external relations back home".</p>	01/09/2015 - 31/08/2018	9,000.00	7,000.00	7,000.00	7,000.00	0.00	GREEN	This project continues to demonstrate satisfactory performance ratings against outputs and outcomes in the offer letter. Payments have been released in line with the decision of the Grants Determination (Cabinet) Subcommittee held on the 24/10/2017. We continue to work with this organisation to implement a lease. Due to the level of award this project requires annual monitoring visits. The last monitoring visit, 14 August 2017, evidenced achievements and confirmed ongoing conditions continue to be met.
Boundary Community School	BCS Mother Tongue Project	Mother Tongue project providing out of school language classes (Bangla) and cultural activities for local young people (age from 6 to 16) from Boundary Estate of Weavers Ward to help boost their confidence. The classes run from 5:30-7:30pm on Tuesday, Wednesday and Thursday (School Term only).	<p>During this period 15 sessions were provided benefitting 16 girls and 11 boys. Participants of the project worked towards reading and writing in Bengali as well as developing and maintaining their own cultural identities. IT classroom facilities were made available to students to extend learning to support digital inclusion.</p> <p>At the start of the new academic year each student completed a language portfolio. This information was used to update lesson planning and will be used to monitor individual progress throughout the academic year.</p> <p>Students also had the opportunity to evaluate the service through a feedback form. Information gained was used to develop services to improve levels of participation, attainment and progression. At the end of the academic year eight year six students took Community Languages tests. Four students achieved Level 5 and with the remainder achieving Level 4.</p> <p>In September 22 young people registered for the new academic year. Five young people left, as they were no longer eligible for the service, and three new young people joined during this time.</p>	01/09/2015 - 31/08/2018	12,000.00	9,333.00	9,333.00	9,333.00	0.00	GREEN	The monitoring report continues to demonstrate satisfactory performance ratings against the outputs and outcomes in the offer letter. Due to the level of award this project requires annual monitoring visits. The last monitoring visit took place on the 11 May 2017.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Chinese Association of Tower Hamlets	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	Offers a complete education framework for children aimed to inspire, energise and develop students to excel as great thinkers and leaders in any field with an integrated background of Chinese language and culture as a key asset. Lessons are delivered every Saturday in two separate sessions during term time at St. Mary and St. Michael Primary School, Sutton Street, London E1 0BD. Mandarin GCSE, AS Level and A Level classes are delivered between 10 am to 1 pm; Cantonese GCSE and A Level classes are delivered 12:45 pm to 3:45 pm.	<p>With aim of stimulating each child's interest in the Chinese language, the project focuses on developing competences whilst having fun in the process. Some teachers offered a free of charge support sessions to their students after sessions. Children were not only learning Mandarin and Cantonese they were also immersed in the Chinese culture and history. Children of non-Chinese origin also attend, demonstrating success in extending this project to a wider community.</p> <p>Through feedback, many students commented that they had developed the four key stages in writing, reading, listening and speaking via the classroom activities and homework practice. To encourage parents' participation, regular homework and guidance has been given to them to support their children's learning at home. Parent and teacher appointments have taken place to discuss progress. One of the non-Chinese parents emailed the School to inform them her son did exceptionally well in his Mandarin class at mainstream school and he has been promoted to the top table in the class.</p> <p>Students achieved excellent GCSE results and good A-Level results this summer. 100% of GCSE students achieved grade A* in their exam. A-Level students achieved 5As, 3Bs and 1D in their AS exam; also 1A, 3Bs and 1C in the A2 exam. The youngest student who sat the AS exam achieved a grade B at the age of 11. GCSE students have re-enrolled to study A-Level Chinese this</p>	01/09/2015 - 31/08/2018	34,995.00	27,219.00	27,219.00	27,219.00	0.00	GREEN	Five weeks of sessions were provided during this period benefiting 90 participants. 17% of participants were from ethnicities other than Chinese, 45% were girls. This project remains on track to over achieve outputs and outcomes specified in the offer letter. Due to demand the School opened new classes in September to accommodate more students. In line with our monitoring requirements bi-annual monitoring visits are required for this project. The last monitoring visit, 26 September 2017, evidenced achievements and confirmed ongoing conditions continue to be met.
Cubitt Town Bangladeshi Cultural Association	Cubitt Town Bangladeshi Cultural Association	After-school Bengali language classes on Thursday and Friday, two hours each day for 36 weeks a year. The project consists of mother tongue classes, participation in related activities, educational trips and cultural events. All classes take place at St. Luke's Primary School between 5pm and 7pm.	During this quarter 10 sessions have been provided between 5-7pm on Thursdays and Fridays at St Luke's Primary School. 16 girls and 14 boys are registered. In June the children took part at the end of year exam which revealed the progress they made. The organisation reports this demonstrates the children have made good progress in all areas of learning (listening, speaking, reading and writing).	01/09/2015 - 31/08/2018	6,666.00	5,185.00	5,185.00	5,185.00	0.00	GREEN	Analysis demonstrates that reported outputs are on track. I have been through every beneficiary record and this demonstrates that 46 students have enrolled to date. The percentage of numbers achieving 80% will go up as the variation is in place, so they can take users off the register who no longer attend. The last monitoring visit took place on the 11 May 2017.
Culloden Bangladeshi Parents Association	Culloden Bengali Mother Tongue Programme	Delivers Bengali Mother Tongue Classes to local children living on the Aberfeldy, Brownfield and Teviot estates with the aim of the children improving their educational attainment, participation and progression by learning their Mother Tongue through reading, writing and speaking skills and cultural studies in the Bengali language.	<p>During this quarter Culloden Bangladeshi Parents Association held five weeks of provision (30 Mother Tongue classes). It operates Mondays, Tuesdays, Wednesdays, from 3:30pm to 5:30pm at Culloden Primary School, Wednesdays, Thursdays, Fridays, from 5pm to 7pm from the organisation's premises. At present, 24 female and 19 male local students are enrolled. 12 of these attended 80% during the period.</p> <p>The organisation reports it worked with tutors to help encourage children to actively participate in class to improve retention. They also spent time talking to parents to explain value of Mother Tongue classes for the children. Their end of year meeting with parents took place in July just before end of the academic year.</p>	01/09/2015 - 31/08/2018	24,750.00	19,250.00	17,187.00	17,187.00	-2,063.00	RED	Due to the level of award this project requires bi-annual monitoring visits. The last monitoring visit took place on the 27 September 2017. Assessment of the quarterly return has highlighted issues particularly around finances that will need to be resolved before payment can be made.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
EC Lighthouse Ltd	EC Lighthouse/ Lithuanian School	EC Lighthouse School classes take place on Saturdays (10 am - 5 pm). We teach Lithuanian language, history, dance, drama, music. The school is awarded a Silver Award in the Quality Framework for Supplementary School, has won the British Academy Schools Language Awards. Students participate in local and international projects.	During this quarter EC Lighthouse held six days of school classes (10.00 to 17.00) at Harry Gosling Primary School. At present, 250 students are enrolled. 35% of these are from Tower Hamlets. MSG represents 9.5% of the project budget. The curriculum covers a range of activities including: Lithuanian language; dance; music; ICT; history; and theatre. At the end of the academic year students took a Lithuanian	01/09/2015 - 31/08/2018	29,400.00	22,867.00	22,867.00	22,867.00	0.00	GREEN	Monitoring reports continue to demonstrate satisfactory performance ratings against the outputs in the offer letter. Due to the level of award this project requires bi-annual monitoring visits. The last monitoring visit took place on the 25 February 2017.
Limehouse Welfare Association	Limehouse Mother Tongue Classes (Bengali)	Mother Tongue Bengali classes will allow disadvantaged children of the local area to learn an additional language and gain a foundation for a qualification in GCSE/A level MFL Bengali. Learning the language will increase students' self-confidence, develop cognitive abilities and foster good relations in the community and wider British society.	Classes continued after end of year exams until the summer break, and then resumed in Mid-September. Ten weeks of sessions were run in this period (20 classes) on Tuesdays and Wednesdays. During September the organisation has been enrolling children for this academic, with 30 enrolled to date. Some students are returning and a few are new students. Students have been continuing to improve in their MFL Bengali during this time. Parents are keen to support their child's learning and class teachers regularly update them on their child's progress. An Annual Achievement Awards Ceremony is planned for parents, the local community and other stakeholders. Additionally, an educational trip is planned for students and their families. The organisation reports on one new student who started this September with a basic knowledge of Sylheti. He is settling in with his peers, making a few friends that he likes to talk to and with whom he can practice his Bengali. His parents report they are happy with his progress so far, and that he enjoys the classes.	01/09/2015 - 31/08/2018	16,242.00	12,632.00	12,632.00	11,279.00	-1,353.00	GREEN	Outcomes and outputs are on track for this period. Due to the level of award this project requires bi-annual monitoring visits. The last visit took place on the 21 May 2017.
Stifford Centre Limited	Stifford Community Language Services	Community language classes for 40 children aged 6 -11 years, who wish develop their language skills in Bengali and Arabic. The service runs from Monday to Friday from 5pm to 7pm. It is linked to a referral programme for children who wish to undertake GCSE Bengali & Arabic in future.	The service ran from Mondays to Fridays from 5pm to 7pm. The project currently has 48 registered students. There are three part-time teachers. Students are split into two different classes. This quarter the project provided 42 sessions, Mondays to Fridays, at the Stifford Centre. Teaching method includes a mixture of 1 to 1 and group sessions. Teachers create an individual lesson plan for each student which is then monitored on a weekly basis. Each class has less than 20 learners so that teachers can provide 1 to 1 attention to learners. ICT equipment was in place to support digital inclusion.	01/09/2015 - 31/08/2018	15,093.00	11,741.00	11,741.00	11,741.00	0.00	GREEN	Outputs are on track for this period. This project needs to develop outcome reporting. Due to the level of award this project requires bi-annual monitoring visits. The last visit took place on the 21 February 2017.
Teviot British Bangladeshi Association (TBBA)	Opportunity	The project is intended to provide Mother Tongue classes for local Bangladeshi children around Teviot areas LAP 7 age between 8-12 years old.	29 young people have been recruited for the Mother Tongue sessions. 48 classes were provided at Teviot Neighbourhood Centre in this period. During the month of September 2016 assessments were made for every participant to understand their Reading and Writing capability in Bengali. Teachers track progress through tests as well as setting and marking work that evaluates learning. During the parents evening, the project received feedback from parents that young people have improved confidence on communicating with community languages	01/09/2015 - 31/08/2018	6,000.00	4,666.00	4,666.00	4,666.00	0.00	GREEN	Outputs are on track for this period. This project needs to develop outcome reporting. Due to the level of award this project requires annual monitoring visits. The last monitoring visit, 4 October 2017, evidenced achievements.

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Wapping Bangladesh Association	Wapping Bengali Mother Tongue Community Languages Project	The project will raise the academic achievements, participation and progression of disadvantaged Bangladeshi children through the provision of Bengali Mother Tongue Education. It will help to strengthen the identity of Bangladeshi Children through cultural awareness through studies in Bengali history, the arts and culture and promote community cohesion.	<p>Fourteen sessions were provided in this period providing 32 hours of face to face support. Sessions took place during term time on Mondays and Tuesdays at the organisations premises. An annual consultation meeting with parents and students also took place providing celebration of achievement and opportunity for feedback about the children's learning.</p> <p>35 Bangladeshi students are registered and out of them 26 (74%) are attending the session on regular basis. Five of them are newly enrolled. 27 students were between the ages of 5-11 Years and the remaining eight between 12-17 Years. 51% are girls.</p> <p>Enrolled students are learning Bangla in their secondary level and making preparation for early GCSC. Students attended tests and that demonstrated they performed well. Tutors provided a report on each student, showing how much they progressed. Learning goals were set for each student.</p> <p>Members of management committee attended 2 capacity building training courses in this period.</p>	01/09/2015 - 31/08/2018	9,000.00	7,000.00	7,000.00	7,000.00	0.00	GREEN	Monitoring continues to demonstrate satisfactory performance ratings against the outputs and outcomes in the offer letter. Due to the level of award this project requires annual monitoring visits. The last monitoring visit, 15 August 2017, evidenced achievements and confirmed ongoing conditions continue to be met.
Theme 1 Children Young People and Families - Culture											
Green Candle Dance Company	BanglaHop! after school project	BanglaHop! After school dance project for children and young people of South Asian backgrounds, offering secondary school children regular dance workshops, specialist dance photography sessions and exhibition and performance opportunities,	Project sees its key achievement to have been the overwhelming increase in core group of dance students' confidence and self belief in their ability to perform in front of an audience. In its second year its main achievement has been supporting beneficiaries to improve their movement and dance ability. Beneficiaries have also learned photographs skills, supported by a professional photographer.	01/09/2015 - 31/08/2018	31,374.00	25,883.00	25,883.00	25,883.00	0.00	GREEN	On beneficiaries' initiative the project has been re-titled as MG Hop. "M" stands for Mulberry, the school where beneficiaries are pupils, and "G" stands for Green Candle. MG Hop, in line with beneficiaries' wishes, will focus more on offering dance skills in street dance and hip hop, with less focus on Bollywood, as this is offered in other areas within Mulberry School.
Half Moon Young People's Theatre	Professional theatre venue for young people in Tower Hamlets	Half Moon is an accessible, friendly venue presenting professional theatre shows for young audiences from birth to 18. The company also runs inclusive out of school drama groups for young people aged 5 to 18 (or 25 for disabled young people), providing free access support to those who require it.	407 people have participated in the project since its inception, 300 of which have accessed the Theatre's training for first time. Project has supported people to attend theatre for the first time, with an estimated 4,374 new visitors to the Theatre since the project's commencement in September 2015. An evaluation study of beneficiaries' experience with the project in Year 2 was produced in Period 8. It reported improved personal outcomes for all of the young people attending the project. These were seen in terms of communication skills, emotional literacy, positive social engagement and creative development.	01/09/2015 - 31/08/2018	61,374.00	47,735.00	47,735.00	47,735.00	0.00	GREEN	Project has already surpassed its life-time targets for new beneficiaries, people attending live performances and people attending the theatre for the first time.
Monakka Monowar Welfare Foundation (MMWF)	Life-changing Musical and Keep-fit Project	We aim to engage vulnerable children and young people, regardless of their background, to discover their creativity and fulfil their potential. We will use music and drama to transform the lives and dance as keep-fit exercise to keep them healthy (reduce obesity) who have least opportunity within the community.	Project enabled those beneficiaries that it supported, before services were suspended in July 2016, due to premises problems, to improve their studying and schoolwork and become involved in sport and physical activities. It also assisted them to improve their diet and reduce their obesity.	01/09/2015 - 31/08/2018	30,000.00	8,391.97	8,391.97	8,391.97	0.00	n/a	MMWF e-mailed LBTH on 9th January 2017 to confirm that it was not in a position to continue the project and was terminating project activities. It has returned all of its MSG underspend to LBTH.

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Pollyanna Training Theatre	Musical Theatre & Performance Arts Course	Acting , Dancing, Singing and Performance Skills for ages 12-16yrs. Create and devise performances, learn new skills, make friends, gain confidence. Work with industry professionals to achieve excellence.	Beneficiaries have progressed well on the project and have gained confidence in performing in front of each other and at open sessions where family and friends are invited. The project has provided successful at retaining its beneficiaries and enabling them to develop.	01/09/2015 - 31/08/2018	27,999.00	21,777.00	11,793.75	11,793.75	-9,983.25	RED	Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: a) in view of the ongoing work relating to premises issues and ongoing review of arrangements of Pollyanna Training Theatre, no payments be made and the project be Red rated until the satisfactory outcome of the review (including premises arrangements). b) in the event that the review is concluded satisfactorily and in light of underperformance in respect of the project beneficiaries discussed at Grants Spotlight Review Panel on 28th April 2017, performance then be Amber rated. Project has been under-performing on targets for recruiting new beneficiaries. Its recruitment of beneficiaries from black, Asian and minority ethnic (BAME) communities has been lower than originally estimated. It has become involved in outreach sessions to attract new beneficiaries, particularly from BAME communities. The Theatre has put forward a significant variation request to reduce targets for new starts and the percentage of beneficiaries from BAME communities. It now regards its initial estimates of what the project could achieve in these areas to be unrealistic.
Ragged School Museum	Family Learning Holiday Programme	The Ragged School Museum will provide 23 - 25 days of creative family learning activities. These will be free and drop-in, aimed at children from 1 month to 12 years old. Activities are designed so that families feel that learning together is inspirational.	Project operated across 11 sessions in August. The Museum estimates that 775 of the 1,550 people who attended these sessions were Tower Hamlets residents, 250 who would have attended for the first time.	01/09/2015 - 31/08/2018	18,000.00	14,000.00	14,000.00	14,000.00	0.00	GREEN	Progress for this project on outputs is assessed at the end of each financial year. The project outputs delivered for Period 8 was in scope with profile.
The Shadwell Community Project	The People GAP	The Shadwell Community Project is local; it is parent and community led. It focuses on the needs of children, young people and their families. It runs an adventure playground, hosts youth work, a bike workshop and allotments and, from summer 2016, a unique children's café: run by children for children.	Project is making good progress against its outputs. It recruited 25 new beneficiaries in Period 8, against a target of 12. Attendances at the playground in Period 8 totalled 2,020, approaching an average of 450 a month. The project has supported a number of developments at the playground, including a bicycle repair workshop and a non-commercial cafe.	01/09/2015 - 31/08/2018	24,999.00	19,442.00	19,442.00	17,359.00	-2,083.00	GREEN	Project had 13% more beneficiaries than its profile for this output for Period 8. However, Additional information was required from the group and this has now been received.
Udichi Shilpi Gosthi	Udichi Performing Arts and Festivals Programme for Young People	The Udichi Performing Arts and Festivals Programme aims to increase participation in celebratory cultural events, promoting diversity and improving social cohesion, whilst increasing participation in cultural activity in the Bengali community in Tower Hamlets as whole, specifically to young people from our specialist Performing Arts facilities at the Brady Centre	Project has supported all of its beneficiaries to increase their confidence in music, dance and drama skills and enabled them to participate in music and dance performances. Most of the beneficiaries have accessed through the project musical instruments and digital technology for the first time and have been supported to advance their understanding and confidence in these areas. The project has also assisted beneficiaries to become engaged in large-scale international festival events, thus promoting citizenship, community cohesion and appreciation of different cultures. Feedback from beneficiaries has shown satisfaction with the work of the project.	01/09/2015 - 31/08/2018	30,000.00	23,333.00	23,333.00	23,333.00	0.00	GREEN	Project has delivered its scheduled outputs for Period 8.
Wapping Bangladesh Association	Wapping Children's Arts Education Project	To promote Bengali history, art, culture and heritage to the British--Bangladeshi and other BME children through an array of creative and visual arts activity that will support children to build their creative skills to enhance their educational attainment and contribute to bridge building between different cultures.	Project has supported beneficiaries' personal development, enabling them to learn about discipline, enhancing their team building skills and building their self-confidence. Feedback provided by parents of project beneficiaries has confirmed that the project is complementing their children's mainstream education and helping build their confidence and self-esteem in terms of performing, innovative writing and communication with others. Parents also believe that by learning more about Bangladeshi culture and heritage their children have become more respectful of wider society and other cultures.	01/09/2015 - 31/08/2018	12,000.00	9,333.00	9,333.00	9,333.00	0.00	GREEN	Project has exceeded its profiled number of beneficiaries for Period 8 by 53%.

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Weavers Adventure Playground Association	Play On	An all weathers, drop in, inclusive, adventure playground situated in Bethnal Green, serving children, young people and their families across Tower Hamlets. Attendees enjoy a wide variety of physical and social play opportunities in a child and youth centred, safe, staffed environment five days a week, term time and holidays.	Project beneficiaries have been able to increase their fitness levels and feelings of well being through participation in a range of activities. These activities have also supported the development of a range of skills for the children, including co-operation skills, communication, problem solving and concentration. Beneficiaries are continuing to enjoy and learn from the playground's cooking workshops and advice regarding healthy eating choices. Creative play activities have included making basketball nets and using a range of materials to produce models and play materials	01/09/2015 - 31/08/2018	56,376.00	43,848.00	43,848.00	43,848.00	0.00	GREEN	Project has exceeded its profiled number of beneficiaries for Period 8 by 60%.
Theme 1 Children Young People and Families - Raising Attainment											
Black Women's Health and Family Support	BWHAFS Supplementary School Programme	BWHAFS' Homework Club helps young people aged 7-13 with maths, science, English and IT support to improve study skills, address learning through a mix of approaches including digital learning and help young people improve their educational achievements.	<p>The Supplementary School has over the past 3 months progressed in number and attendance. Learners were supported in English, Maths, ICT and Science subjects. Learners were also offered assistance with their school homework. All 17 learners attending the programme progressed to the next level of their expected progress demonstrating achievement in enabling them reach their full potential and achieve academically.</p> <p>One -to- one session were provided to enable achievement to be fed back to students as well as receive student feedback – "I am enjoying the Maths classes as my tutors are supportive. Since I joined the maths classes I have learnt more about different ways in long division, algebra equation and the timetable. I also receive support with my science, and ICT subjects at the afterschool club. While attending the afterschool club, I have also had the chance of attending day trips to a series of recreational activities such as cinema, bowling, and Victoria Park".</p>	01/09/2015 - 31/08/2018	12,600.00	9,800.00	9,800.00	9,800.00	0.00	GREEN	This project continues to demonstrate satisfactory performance ratings against outputs and outcomes in the offer letter. Payments have been released in line with the decision of the Grants Determination (Cabinet) Subcommittee held on the 24/10/2017. We continue to work with this organisation to implement a lease. Due to the level of award this project requires annual monitoring visits. The last monitoring visit, 14 August 2017, evidenced achievements and confirmed ongoing conditions continue to be met.
Chinese Association of Tower Hamlets	Chinese After School Homework Club	The Chinese After School Homework Club provides bilingual support, homework assistance, and cultural awareness for children ages 5 to 17. It is aimed primarily, but not exclusively, at pupils attending the Saturday's Chinese School. We operate every Saturdays between 12:30 and 3:30 pm during school terms.	<p>As the new academic year started, the tutor built a portfolio for each student registered. The tutor spoke to each student and their parents about what they wanted from the club. She used the students' most recent mainstream school academic reports to set a base line level of English and Maths. She also took a baseline assessment of the student's level of Chinese in 4 key areas: listening, reading, speaking and writing. She will compare assessment results with the level achieved at the end of the academic year to evaluate progress.</p> <p>Sessions developed individual student's interests and potential, as well as assisted in the completion of homework. As well as group work, students are encouraged to learn independently, using a tablet to access the internet when needed. Older students volunteered as a teaching assistant after they had completed their school works and additional exercises.</p> <p>After each session the tutor and students completed a log sheet in the portfolio on the homework completed and the tutor gave a grade on the behaviour for learning. It involves 'attitude to learning', 'response to feedback', 'independent study' and 'behaviour'.</p>	01/09/2015 - 31/08/2018	12,015.00	9,344.00	9,344.00	9,344.00	0.00	GREEN	This project remains on track to over achieve outputs and outcomes specified in the offer letter. In line with our monitoring requirements annual monitoring visits are required for this project. The last monitoring visit, 26 September 2017, evidenced achievements and confirmed ongoing conditions continue to be met.

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Community of Refugees from Vietnam - East London	Home-School Liaison Project	The Home-School Liaison Project provides active links between Vietnamese children, families and schools to raise attainment and improve the quality of life for vulnerable Vietnamese children and young people especially those with special needs or disability.	<p>The project worker provided a case study that demonstrates work during the year with a child who is an asylum seeker and his guardian. This included appropriate engagement with the Council as well as support to access a school and also medical care. The homework club has enabled the child to retain Vietnamese, achieve at school and make new friends.</p> <p>At the homework club children have been provided with tutoring and to help complete school homework. Apart supporting the young people with their homework, the provision also has supported their parents to understand how their children are doing at school. At the end of the academic year an end of year parent meeting took place. Feedback from parents was positive.</p>	01/09/2015 - 31/08/2018	12,600.00	9,800.00	9,800.00	7,700.00	-2,100.00	GREEN	Monitoring continues to demonstrate satisfactory performance ratings against the outputs in the offer letter. Due to the level of award this project requires annual monitoring visits. The last monitoring visit took place on the 16 March 2016.
Culloden Bangladeshi Parents Association	Culloden Supplementary School	The Culloden Supplementary School will provide education support, assistance and guidance to underachieving children with their learning and school - work that underpins the National Curriculum -- to deliver educational support in English and Maths -- from Key Stage 1 to 4.	<p>During this period 10 weeks of Supplementary School classes were provided, four in July and 6 in September, on Mondays and Tuesdays 5pm to 7pm. 13 boys and 15 girls are on register this academic year. Students taking GCSEs were given additional support.</p> <p>The organisation reports it had regular discussions with staff and parents of students to discuss progress, and next steps.</p>	01/09/2015 - 31/08/2018	19,140.00	14,887.00	14,887.00	14,887.00	0.00	GREEN	Monitoring reports continue to demonstrate satisfactory performance ratings against the outputs in the offer letter. Due to the level of award this project requires bi-annual monitoring visits. The last monitoring visit took place on the 27 September 2017.
Graduate Forum - Careers London	Top Tutors	The Top Tutors Project aims to alleviate the cycle of poverty in low income families by offering Numeracy & Literacy intervention through tuition for children aged 7-16 from BAME low income families. Programme will ensure children raise their aspirations and motivate them for further education.	<p>The Project Manager reports that the organisation has recruited its target group of 11 beneficiaries plus an additional 5 who were on the waiting list from last year's project.</p> <p>Graduate Forum has benefited from its excellent outreach links to young people throughout Tower Hamlets. The organisation also drew on its extensive links to community/voluntary/faith groups, Idea Stores, LBTH primary & secondary schools in contact with parent groups with the greatest needs. It has also marketed its services through a bespoke flyer, posters and website.</p> <p>Graduate Forum has held an Induction Session with learners and their parents, comprising a baseline literacy & numeracy assessment to determine their current level and emerging skills gaps in Maths and English and an Individual Action Plan mapping out the structure of the intervention programme. The former was essential for helping the project to identify the individual's specific needs for Maths and English, while the latter helped to set target levels in Maths & English.</p> <p>Graduate Forum has introduced the PFEG (Personal Finance Education Group) programme designed by the Financial Conduct Authority (FCA) from which years 7 and 8 beneficiaries (11-13 years) will benefit. By using engaging tasks and games to demonstrate different concept and topic, this programme is to enable students</p>	01/09/2015 - 31/08/2018	15,000.00	11,250.00	11,250.00	11,250.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 1 July 2017 Next Monitoring visit - 10 February 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Headliners (UK)	Digital Citizens	The Digital Citizens programme offers multi-media courses which supports young people to explore issues of concern to them and campaign through the media. You will gain the digital skills to make films and podcasts for online publication/broadcast. Programmes offer accreditation and the opportunity to attend Master Classes delivered by Creative Industry professionals.	<p>The Project Manager confirms that Headliners is continuing to seek opportunities for working with local groups and in this regard, it is encouraging to see two MSG funded groups (Headliners and St Giles Trust) working collaboratively together to support young people at risk of falling into anti-social behaviour. Headliners has a track record of working with other MSG funded organisations such as St Hilda's in the borough to maximise their service potential.</p> <p>The case study provided demonstrate positive collaborative work with a new project with the alternative provision Third Base with six young people with special educational needs and displaying challenging behaviour. The Project Manager reports that the young people are already engaging very well in journalism, media and citizenship activities.</p>	01/09/2015 - 31/08/2018	44,058.00	33,044.00	33,044.00	33,044.00	0.00	GREEN	<p>Headliners has relocated to Old Street in the building designed for use by third sector groups. The Project Manager reported that the rent is more favourable than Rich Mix. It had explored other venues in Tower Hamlets such as Oxford House; however the rental charges were comparatively high. The move has been seamless and has not affected the delivery of the MSG funded service.</p> <p>The project is on target to achieve the agreed outputs and outcomes.</p>
Newark Youth London	Newark Study Support Club	We want to run a Study Support Club in the Stepney and St. Dunstan's area for children 13-16 year olds, to help them improve their educational attainments, especially supporting those in Year 11, going onto doing their GCSE exams the coming year.	<p>The Project Manager confirms that 6 sat GCSE exams in June and a further 6 are in year 10 and will be sitting GCSE exams next year. The project received feedback from 3 out of 6 parents gave positive feedback about their children's GCSE results.</p> <p>NYL continued to work with the 20 young people from the previous quarter. The organisation worked with 17 secondary school children, following an initial assessment with all the new children. The organisation is hoping with all the improvements and with more outreach it will increase the number of children participating in the project.</p> <p>The Project Manager reports that due to the increase in numbers attending the organisation will be separating the children into 2 groups, and getting a new room to make it easier to teach the children. The organisation has also recruited new teachers to improve the quality of the teaching.</p> <p>Newark Youth London has also been successful in gaining new funding which will enable the project to accommodate both younger and older children now.</p>	01/09/2015 - 31/08/2018	11,880.00	8,910.00	8,910.00	8,910.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 22 August 2017 Next Monitoring visit - 11 February 2018</p>
SocietyLinks Tower Hamlets	Raising Attainment Children and Young People Support Projects 1. Study Support	Children and Young People Support: Study Club -- study support to boost attainment levels, two hours per week	<p>The Project Manager reports that project is running well with lots of new young people taking an interest in the sessions, particularly the science class which seems to be popular. The project has registered a number of new students for the new academic year.</p> <p>SocietyLinks has a pool of local volunteers such as a specialist doctor who has been working in the field of cancer for a number of years and a qualified A and E doctor. Both provide support with SATs, GCSE and A-level studies and invaluable practice support to young service users.</p>	01/09/2015 - 31/08/2018	12,600.00	9,800.00	9,800.00	9,800.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Tower Hamlets Parents' Centre	THPC Saturday Study Support Project	This project delivers a 3 hour weekly study support session on a Saturday morning for 40 weeks each year that help improve the attainment of 75 disadvantaged local young people at Key Stages 1 and 2.	<p>During the quarter, THPC delivered 7 Sessions, in total 21 hours of tuition (Homework and Study Support) and 113 attendances were provided. Additionally, they delivered 4, 2 hourly (4x2= 8 hours of Workshops in total) Arts and Drawing Workshops in August, 2017.</p> <p>The children have been supported in their English, Maths work and Homework, set by their teachers. The Classroom Assistant has been giving one-to-one support to the weaker children. There is a volunteer who is also supporting the children in the Class. The Tutor observes progress on an on-going basis. Beneficiaries were given a test towards the end of the quarter that showed they were making steady progress.</p> <p>During the school summer vacation, THPC organised a local trip to The Whitechapel Art Gallery, to see paintings by World Class Artists such as Pablo Picasso and Frida Kahlo. They also took the children to the Genesis Cinema to watch 'The Emoji Movie'. Additionally, 2 trips took place outside of London; 1 to Thorpe Park Resort and the other to Camber Sands, for the children, families and their friends, living on the local Housing Estate. Children attending the Homework Club children were given priority and they participated.</p>	01/09/2015 - 31/08/2018	12,600.00	9,800.00	9,800.00	9,800.00	0.00	GREEN	This project remains on track to over achieve outputs and outcomes specified in the offer letter. In line with our monitoring requirements annual monitoring visits are required for this project. The last monitoring visit, 30 April 2016, evidenced achievements and confirmed ongoing conditions continue to be met.
Theme 1 Children Young People and Families - Sports											
Children Education Group	Berner Football Academy	Berner Football Academy provides football Club, hosted at CEG, team based activity football on the pitches, enter in locale leagues and tournaments training every Sunday from 11.30 am to 1.30pm. There will be 12-15 children per session with one coach and one volunteer	Project has now closed.	01/09/2015 - 31/08/2018	18,135.00	13,601.00	0.00	0.00	-13,601.00	n/a	Decision of 24 October 2017 Grants Determination Sub-Committee: In acknowledgement that the CEG have been Red rated for performance for a period of 12 months due to the premises issues which remain unresolved, mindful too that CEG projects delivery have ceased as a consequence of grant funding being suspended, CEG be removed from the MSG programme.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Lord's Taverners	Wicketz	Wicketz' will use the sport of cricket as a catalyst to change the lives of disadvantaged young people across Tower Hamlets. Our aim is to work in partnership with community organisations, to help improve the overall quality of life locally by utilising the power of sport, social and educational opportunities.	Community development work with parents is building their involvement and capacity to take responsibility running the programme as a sustainable community cricket club. This is demonstrated in their voluntary engagement of taking teams to play across the region and volunteering to umpire and score. As well as some very committed parents assisting, a number of the older participants took part in Sport Leaders training and are taking on assistant coach activities. In addition we now have a sponsor for the club. The closing of the Playon Sports centre required the organisation to find a new winter hub, this has now been successfully set up at Mossbourne, beside the Victoria Park. With very few children from St Pauls Way hub transitioning over to the club, the decision was taken to cease that session and continue with satellite taster sessions to ensure engagement of younger children to the club from across the region. The 3 day festival in the summer (at Mile End, Stepney Green and Victoria Parks) was successful in attracting new participants. 13 participants also took part in the 3 day Wicketz residential in Essex joining 6 other teams with nearly 100 young people from across the UK. Participants grew in confidence over the three days as they practiced skills, were taught by international cricketers, and participated in life skills workshops covering such areas as crime avoidance, street doctoring and young leader skills. The festival also reinforced the lifestyle messages given to	01/09/2015 - 31/08/2018	24,000.00	18,667.00	18,667.00	18,667.00	0.00	GREEN	Monitoring demonstrates the project is on track in relation to outputs and outcomes. In line with our monitoring requirements bi-annual monitoring visits are required for this project. The last monitoring visit was held on 13 July 2017. A meeting is planned with group to discuss how the project plans to retain and engage Tower Hamlets residents.
Somali Parents and Children's Play Association	Girls' Active play & sports	Girls' Active play & sports provide physical activities for unfit/obese Somali girls in NW, NE and SE clusters; between the ages of 8 to 13 years old. The sessions are unstructured, spontaneous and involve children following their interests and ideas. One session per week at Mile End Adventure Park	In this quarter, 13 girls attended the sessions. The girls were physically active. The sessions were: creative active play, sports, running, high jumps, skipping, hide and seek, Frisbee, hula hoops, music and dance, the girls enjoyed the activities. In addition there were 2 healthy eating workshops where healthy snacks were introduced to them; fruit, healthy sandwiches and water.	01/09/2015 - 31/08/2018	35,010.00	27,229.00	27,229.00	27,229.00	0.00	GREEN	Outcomes and outputs are on track for this period.
Splash Play	Sports & Play Sessions	SPLASH Play provides supervised sessions where local children between ages 5-13 access a range of activities and games. Play provisions offer a safe and friendly environment for children to play and explore new skills, friendships and themselves. Children are nourished with creative play activities encouraged by experienced and qualified playworkers, giving children many opportunities to contribute their ideas. Sessions are inclusive and are attended by children of all ages, abilities and backgrounds. Working in partnership with the local community, local schools, parent groups and other stakeholders the project provides free play sessions every week during term time and additional sessions in school holidays. The following sessions are currently in place: • St. Vincent's Thursday Play Sessions- 16:30 to 19:30 • Will Crooks Estate Saturday Play Sessions-12:30 to 15:30. Playwork training and appropriate workshops are additionally provided for older participants who act as volunteers.	During this period 23 weekly Thursday and Saturday session were provided containing a variety of activities included healthy eating, arts, games and sports. Additionally, during the school break a number of play days were provided. The play days were designed to give the community a holiday feeling at home. Activities ranged from face painting, bouncy castle, photo booths and arts and crafts. One activity was smoothie bikes, where children would choose from a range of fruits to include in their smoothie, and then paddle to make smoothie. Great benefits of this were that it allowed the children to be an integral element of every aspect of making the smoothie, whilst also being physically engaged in creating the final product. Families of all backgrounds participated. The organisation has been working towards Quality in Play Accreditation for 2017 to 2019. After achieving 500 hours of volunteering 9 young people achieved 51 AQA accredited certificates in play work, organisational skills, challenging behaviour, recruitment and selection, team work, leadership and residential. Play workers also received other training including, Paediatric First Aid and Safeguarding Children and young people - Level 2. A number of workshops relating to drugs, smoking and alcohol abuse were provided alongside one to one support. Upon request they also delivered Make Up, Hair and beauty and Nail Manicure sessions.	01/09/2015 - 31/08/2018	69,594.00	54,130.00	54,130.00	48,330.00	-5,800.00	GREEN	This project continues to demonstrate satisfactory performance against outputs and outcomes in the offer letter. The last monitoring visit was held on the 7 December 2017.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Tower Hamlets Youth Sport Foundation	Hub Club Programme	The Hub Club programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	<p>Six established Hub Clubs (Stepney, Globe, Bow, Poplar, Bethnal Green and Whitechapel) have been provided as well as two new Clubs recently started in Wapping and the Isle Of Dogs. A total of 80 sessions are recorded in this period with an average of 13 sessions per club.</p> <p>A survey taken during the academic year highlighted some positive feedback from the young people involved. As a result of Hub Club, 87% said they were taking part in sport/physical activity more regularly, 93% have expanded their social group and 90% have expanded their social group with people from different ethnicities.</p> <p>The organisation is currently planning Winter Hub Club Games, due to take place in the new year.</p>	01/09/2015 - 31/08/2018	55,455.00	40,951.00	35,512.00	25,534.00	-15,417.00	RED	This project continues to demonstrate satisfactory performance ratings against outputs and outcomes in the offer letter. Due to the level of award this project requires bi-annual monitoring visits. The last monitoring visit, 28 September 2017, evidenced achievements and confirmed ongoing conditions continue to be met. Premises agreements do not have all the required information so the Oct-Dec 17 advance payment withheld in line with the Corporate Director Resources delegated decision.
Tower Hamlets Youth Sport Foundation	Stepping Stones Programme	The Stepping Stones programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	<p>A total of 70 sessions are recorded in this period with a minimum of 8 sessions delivered at each club over the course of the term. Sessions took place all across the borough at Burdett Estate Ball Court, Marner Primary School, Hague Primary School, St Luke's Primary School, Archibald Park Ball Court, Poplar Baths, Blue Gate Fields Primary School and St Saviours Primary School.</p> <p>15 young people were identified as talented Ruby Players and as such were referred to Millwall Rugby Club. 10 Children were also referred to Tower Hamlets Judo Club. All 20 of the new participants attended more than 80% of sessions. 17 new PETAs completed CSLA a level 2 course during the school holidays with over half of them being female.</p> <p>The programme has continued to get positive feedback from both parents and schools.</p>	01/09/2015 - 31/08/2018	30,000.00	22,534.00	19,242.00	12,658.00	-9,876.00	RED	This project continues to demonstrate satisfactory performance ratings against outputs and outcomes in the offer letter. Due to the level of award this project requires bi-annual monitoring visits. The last monitoring visit, 28 September 2017, evidenced achievements and confirmed ongoing conditions continue to be met. Premises agreements do not have all the required information so the Oct-Dec 17 advance payment withheld in line with the Corporate Director Resources delegated decision.
Vallance Community Sports Association Limited	Sports Access for All	The overall aim of our project is to improve physical and emotional health and wellbeing in children and young people. We aim to work with our partners including Attlee Centre and local secondary schools to target vulnerable groups, particularly young people with disabilities.	<p>This quarter the project delivered 22 sessions.</p> <p>A five week Inclusive Tennis tournament at the Lee Valley Tennis centre ended on Wednesday 2nd August with a competition for all the participants. They all received a medal and certificate for taking part.</p> <p>During this period APASEN held their Annual Disability Sports and Fun day. Vallance staff helped run the sports activities.</p> <p>The organisation reports project activities are helping the organisation to improve the skills and knowledge base of staff and volunteers in delivering health and sporting provision for disabled residents.</p>	01/09/2015 - 31/08/2018	81,306.00	63,238.00	63,238.00	63,238.00	0.00	GREEN	The provision reported seems to be out of line with grant amount as well as the application and offer letter. There does not seem to be an issue with the activity provided so the project remains green in our RAG rating. In line with our monitoring requirements bi-annual monitoring visits are required for this project. The last meeting took place on the 10 August 2017. An additional meeting is being negotiated with this organisation to resolve reporting issues.
Theme 1 Children Young People and Families - Vulnerable & Excluded											

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Attlee Youth and Community Centre	Connecting Children and Families	Attlee, Home-Start Tower Hamlets and Praxis in collaboration providing inclusive services for children 0-16 years and their families; including migrant families. Services include support in the home, structured drop in sessions, peer therapeutic support, skills, health and wellbeing workshops and exercise classes for adults and play and informal learning for children	Attlee, Homestart and Praxis seem to be working well collaboratively. Below are a few comments from each of the partners: Attlee: High demand but low staffing means limited spaces for the week day sessions. Parents are now staying with their children and joining in with activities on the Saturday sessions. There was a joint play and youth BBQ for local residents and members. Homestart: Feedback highlighted that the playgroup is friendly and welcoming. Observations show that both parents and children are comfortably mingling with each other. Praxis: the families continued to build important friendships that have extended beyond the weekly sessions which provide vital support and advice for the families. For the children, the sessions provided essential space and support to play, develop pro-social skills and have fun. 4 families attended Museum of Childhood's Summer festival, and manned a stall. 2 of our families took part in a consultation over future plans for the museum. The Project Manager reports a successful start to the new academic year, in registering new members. There was a day trip to Bournemouth with 18 families. Parents were very happy and they all had a picnic together.	01/09/2015 - 31/08/2018	61,770.00	46,326.00	46,326.00	46,326.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes.
Family Action	Tower Hamlets Young Carers Support Service	The Young Carers Schools Project will provide consultancy/capacity building support to local primary and secondary schools to help raise awareness of the needs of young carers and improve processes and around identifying and supporting them to fulfil their potential.	Family Action (FA) has supported a total of 11 schools to date, against a target of 12 by August 2018, so it is well on track to exceed its original target. The Project Manager reports that the following schools continue to work towards their Young Carers Charter status: • Ben Johnson Primary, • Sir John Cass secondary, • Arnhem Wharf • Stewart Headlam. All of which are on track to achieving their Young Carers Charter. Arnhem Wharf are still waiting only to have a Young Carers policy to be signed off by its Governors/Sub Committee on 18th October and once this has been signed off they will have achieved their status and will be issued with a certificate. Schools worked with previously include • Bow School, • Cubitt Town Junior School • St Elizabeth's & Wellington The project has also made some contact with • Bonner Primary school • George Green • Mulberry Schools for Girls	01/09/2015 - 31/08/2018	58,749.00	44,062.00	44,062.00	44,062.00	0.00	GREEN	Decision from 24 October 2017 Grants Determination (Cabinet) Sub-Committee regarding premises: That in acknowledgement of Family Action completing their old license, including payment of rent and considering their willingness to enter into an appropriate property agreement, MSG payments be released for this period subject to satisfactory performance.
Osmani Trust	Shaathi Family Support Programme	The Shaathi Family Support programme is both a prevention and intervention programme seeking to work with families that are at risk of breaking down and/or are facing multiple social, financial or health related difficulties	Project beneficiaries have been able to increase their fitness levels and feelings of well being through participation in a range of activities. These activities have also supported the development of a range of skills for the children, including co-operation skills, communication, problem solving and concentration. Beneficiaries are continuing to enjoy and learn from the playground's cooking workshops and advice regarding healthy eating choices. Creative play activities have included making basketball nets and using a range of materials to produce models and play materials	01/09/2015 - 31/08/2018	99,000.00	77,000.00	77,000.00	77,000.00	0.00	GREEN	Organisation has surpassed most of its output profiles for Period 8.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
St Giles Trust	Gamechangers	A borough wide service providing holistic casework support for families with complex issues; including housing support and help to access education, training and employment. Gamechangers has experience of working with families where members are gang involved or otherwise involved with the criminal justice system.	<p>The Project Manager reports that during this quarter, staff attended two external meetings in the Council including a Working with Families Seminar focussing on employment and how we can combat worklessness amongst families. Staff also attended a meeting at the Volunteer Centre to share ideas and feedback about Early Help in Tower Hamlets. From this meeting the project has been able to find out about some amazing volunteer opportunities for young people.</p> <p>The Project Manager reports that the project has remained successful since it started. The project received 5 referrals which is on target. All 5 new service users are matched with a mentor. Gamechangers has engaged with 15 beneficiaries on a 1:1 basis in Q2, including 5 new service users. During the summer, Gamechangers has been able to engage more with families to bring the work with service users to a positive close.</p> <p>The organisation has been able to use its Accessing-the-Future Project to gain funding for three service users to do positive activities over the summer. This included a First Aid Course, for an aspiring paramedic, a Performing Arts Course, followed by a year of lessons, and a Special Effects qualification.</p>	01/09/2015 - 31/08/2018	123,000.00	92,250.00	92,250.00	92,250.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes.
Step Forward	Young Peoples Counselling and Support Project	You are welcome to speak in confidence to one of our counsellors at Step Forward about anything that is on your mind, no matter how big or how small it seems. You might want someone to talk to because there are difficulties in your life or because you feel worried, anxious, upset or confused. We will not judge you or tell you what to do. We are here to listen to you and help you to deal with any issues you have and support you to make informed choices about your life. Please contact us to find out more.	The project has been very successful in terms of the number of beneficiaries it has supported and the impact it has had on beneficiaries' lives, in line with intended project outcomes. High proportion of beneficiaries have experienced improvements in their emotional health and in their progress in education, training or employment. Project activity has included therapeutic group and workshop activity for victims of sexual abuse which have increased participants' confidence, self-awareness and ability to look to the future and make changes in their lives. There have also been workshops for beneficiaries on on-line safety.	01/09/2015 - 31/08/2018	150,000.00	116,667.00	116,667.00	116,667.00	0.00	GREEN	<p>Project has progressed well against its output targets, with 100% more beneficiaries than profiled. Positive outcomes in Period 8, for beneficiaries who completed evaluations, included:</p> <p>100% reported that they experienced compassion, understanding and feel safe</p> <p>88% reported improved emotional health and well being</p> <p>87% had increased confidence levels</p> <p>87% had increased ability to talk about worries or concerns.</p>
Toyhouse Libraries Association of Tower Hamlets	Mellow Parenting	Mellow Parenting is an evidence based, in depth, early intervention suite of parenting programmes targeted to support families who are finding parenting a struggle so they can develop more positive ways to interact & remain a family. Courses are designed for parents & pre-school children together & also for parents-to-be.	The project has delivered two Mellow Parenting programmes, offering parents and children a variety of structured activities to promote maternal well-being and foster mother-child interactions. Feedback from the programme has been good, with parents reporting that participation enabled both them and their children to experience positive changes, including development of self-confidence. The project has also delivered three Mellow Bumps courses to support pregnant women and prepare them for the birth of their children. These courses also received good feedback from their participants - e.g. mothers feeling more positive about their baby, with lower levels of stress and feeling better prepared for the birth of their child. A fourth Mellow Bumps course commenced in September 2017.	01/09/2015 - 31/08/2018	50,478.00	40,139.00	40,139.00	40,139.00	0.00	GREEN	Project has exceeded the majority of its cumulative outputs from Periods 1 to 8.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 1 Children Young People and Families - Youth											
Bangladesh Youth Movement.	'Challenge For Youth' BME & Bangladeshi Girls Development Programme.	"Challenge for Youth" BME & Bangladeshi Girls' Development Programme will operate from BYM's dedicated Youth Centre and via outreach providing myriad activities which enable girls to address social, educational, employment and health issues via constructive leisure activities, health workshops and training programmes on a gender specific basis.	The Project Manager reports that through informal conversations staff identified that a few members needed support with finding out about university student finance. Young people weighed up advantages and disadvantages of taking out the maintenance loan. From this piece of work young people were able to make better informed decisions on whether or not to apply for student finance. They were also happy with sharing their learning and information with others including their friends, family members either to help others or for own further development. By sharing this information with their parents some of whom are not computer literate and speak basic English, the families were able to reach mutual agreement on the university education.	01/09/2015 - 31/08/2018	39,000.00	29,250.00	29,250.00	29,250.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes.
City Gateway	Back on Track: Engagement and Progression	This project will reach out to the most vulnerable, disengaged and hard to reach young people aged 13 to 19 (up to 25 with SEN), reduce their risks and engage them in positive activities that motivate them to the point that they want to take on training/education or work.	As at June 2016 the project had supported 73 young people. It had been successful in running a young leaders / volunteer programme, which saw significant change in the young people, in terms of: maturity, confidence, attendance and time-keeping. This was particularly evident with the underrepresented group of white males and girls. City Gateway has delivered street detached work and enrichment sessions in local secondary schools. This developed further awareness and encouraged more young people into this provision. Case studies highlight the work carried out with some of whom now act as role-models for other young people and make a positive impact on their lives in turn.	01/09/2015 - 31/08/2018	45,000.00	11,250.00	11,250.00	11,250.00	0.00	n/a	Project has now closed.
ELT Baptist Church	Young Women's Project	After-School Club for young women aged 13-19 on Friday afternoons (3.15-5.30pm) with a wide range of activities: arts, crafts, sports, dance, drama, cooking, and workshops. Day trips during school holidays such as rock climbing, AirHop, theatre and Southend. Summer project/residential. Lunch-time arts & crafts clubs in 2 local secondary schools.	The Project Manager reports that during the Summer 8 young women took part in activities including Paintballing, a Movie night and a Sleepover. This allowed this mixed group (girls of different ages, abilities, schools and friendship groups) to practice team work, communication and get to know each other better. The young women also took part in Snowboarding and Skiing - some for the first time. For those who had taken part before they were able to develop and increase their skill level. One participant trying skiing for the first time had to be supported because of her visual impairment. However she progressed really well saying "it really helped improve my balance". Another girl who did Snowboarding recognised [she] should persevere and not give up.	01/09/2015 - 31/08/2018	24,000.00	18,000.00	18,000.00	18,000.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Island House Community Centre	Island House YOU Project	A Youth Project for teenagers in Tower Hamlets South East locality. Working collaboratively with other providers, we aim to increase participation, reduce isolation, raise attainment, improve health wellbeing and promote citizenship through a wide range of weekly activities including sport, street dance & scouting, plus daily diversionary activities throughout school holidays.	The Project Manager reports that the lack of regular sessions in August due to Summer holidays were more than made up by a very successful Summer Project that ran for 5 weeks, Monday to Friday, 10am-4pm daily, and a couple of Summer Camps for the Explorer Scouts. First Aid courses for 33 children and young people saw 12 young people gain a certified qualification (the others were younger).	01/09/2015 - 31/08/2018	45,000.00	35,000.00	35,000.00	35,000.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes.
Newark Youth London	Newark Adelina and Exmouth Youth Project	Our project will provide 9 hours of structured youth provision for children and young people (13-19 year olds) from Shadwell, St. Dunstan's, St. Katherine's & Wapping, Stepney Green and Whitechapel area. We will run 2 youth clubs; Adelina for 2 nights (6hours) and Exmouth 1 night for 3 hours.	<p>The Project Manager reports that in this quarter the organisation delivered 39 youth club sessions from Adelina and Exmouth youth clubs. Newark Youth London worked with 25 young people, 24 of them were newly registered in this quarter. The project is in a transition period where young from previous year have moved on and therefore the organisation is doing some outreach to recruit new young people from the locality.</p> <p>The organisation referred 11 young people to accredited courses, 4 completed a first aid course and 7 completed British Canoe Union (BCU) paddle power water sports course.</p> <p>The organisation worked with 4 young people on career development and supported them on their career choices.</p>	01/09/2015 - 31/08/2018	45,000.00	33,750.00	33,750.00	33,750.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 21 / 22 August 2017 Next Monitoring visit - 27 February 2018</p>
Ocean Youth Connexions	Ocean Youth Connexions	Ocean Youth Connexion will provide a safe place to be for young people aged 13-19 and up to 25 if SEN. We will provide a youth facility based around the needs of young people, a homework club to raise local young people's attainment levels and two fitness and wellbeing classes.	<p>The Project Manager reports that Ocean Youth Connexions has engaged with 12 NEET young people. The organisation has referred 5 young people to another organisation to take part in the Level 2 Customer Service course. 16 young people were referred to Societylinks Saturday Taekwondo sessions at Mulberry school.</p> <p>The organisation no longer runs the Saturday sport session due to loss of matched funding. It now offers a weekly boxercise session during club sessions where young people are engaged in pad work and boxercise.</p>	01/09/2015 - 31/08/2018	45,000.00	33,750.00	33,750.00	33,750.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Osmani Trust	Aasha Peer Project	The Aasha Programme has a track record spanning over 15 years in dealing with disaffected young people who are involved in gangs, violent crimes and ASB. Aasha's Peer Programme engages these young people to become ambassadors to their peers, changes attitude, promotes understanding, reduces crime and ultimately empowers young people.	<p>Osmani Trust started working within the Bethnal Green area from last quarter after concerns of young people and vulnerable adults being victims to crime, violence and mugging on a regular basis as tension grew between them and organised gangs from Hackney. Its immediate focus was providing a presence, engage with the locals as well as leaders from Hackney to defuse the situation or stop it from escalating further.</p> <p>The Project Manager further reports that Osmani's work has moved on a little from there and it now has a young group of locals largely aged 17-19 ready to lead by example. This group of young people want to send a positive clear message to other young people and the wider community by saying no to drugs and mindless violence as they try and bring about cohesiveness in the community.</p> <p>Osmani Trust is looking to getting 2-3 young people from this group to complete the Introduction to Youth Work Level 1 (abc) which will be run from the Osmani Centre at some point in the new quarter.</p>	01/09/2015 - 31/08/2018	45,000.00	33,750.00	33,750.00	33,750.00	0.00	GREEN	The project is on target to achieve the agreed outputs and outcomes.
Our Base LTD	One Stop Youth Service	Our Base and Cannon Support Link will work in partnership to enhance life opportunities through education, training and recreational activities, provide skills to build self-confidence and prevent gang affiliation and organized crime through targeted youth service delivered in both NW and SW ward clusters over six evenings per week.	<p>During this and the previous quarter the focus was mainly around community safety and a particular focus on engagement with other youth and community organisations and groups.</p> <p>In the previous quarter Our Base referred 13 young people to Rivers Trust, a partner agency, a grassroots community project that seeks to alleviate poverty in the UK. Our Base confirms that it still checks of the progress of these referrals. Young people undertook First Aid accredited training. Young people felt this would be good on their CVs for future employment.</p> <p>The Project Manager provide a case study of A, a 17 year male, who is new to the open access sessions held at the Cannon Support Link, Royal Mint Place.</p> <p>A was known to the Youth Offending Team as his peer group appeared to be involved with dealing drugs. A behaved inappropriately at times: use of bad language, aggressive attitude and difficulty in sticking to boundaries. However, during the workshops on conflict mediation, actions, consequences and respect, A had participated well and made positive contributions. A has demonstrated good insight when discussing case studies that were focussing on resolving conflict situations.</p> <p>Following one-to-one sessions, A has shown progress in relation to accepted behaviour in social situations. A has</p>	01/09/2015 - 31/08/2018	45,000.00	33,750.00	22,500.00	22,500.00	-11,250.00	RED	<p>Our Base had suspended project delivery and for this reason is Red performance rated. Our Base hopes to resume a full service on both parties completing the lease arrangements.</p> <p>Last Monitoring visit- 15 February 2017</p> <p>Individual Mayoral Decision 12 September 2017: That in acknowledgement of Our Base signing the Heads of Terms and in so doing demonstrating a willingness to enter into an appropriate agreement, pending the Council progressing the lease to conclusion, the MSG withheld payments for the period January 2017 - June 2017 be released subject to satisfactory performance</p> <p>Grants Determination Sub-Committee 24 October 2017: 1. That the committee note the progress being made with Our Base in respect of premises and a premises update be provided in the next MSG quarterly monitoring report (July to September 2017). 2. That the outstanding lease/premises issues and performance monitoring work be resolved before funds can be released.</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Shadwell Basin Outdoor Activity Centre	Girls Can Adventure - Shadwell Basin Outdoor Activity Centre	'Girls Can Adventure' is a 'long term athletic development' programme open to all girls from the age of 9 up to 18 years old. It uses the vehicle of outdoor and adventure activities to allow young girls to achieve their potential through both gaining technical abilities in adventure sports and exploring and developing themselves in the fields of leadership, teamwork, problem solving and decision making. All this whilst creating a healthy lifestyle and living, with a chance at training for employment skills.	<p>The Project Manager reports that this quarter, covers the busiest period of the year at the Centre and the Girls Can Adventure programme was no exception. Sessions were well attended and many participants visited regularly to have fun, gain skills, build friendships and increase in confidence. There were also high numbers of new contacts in the programme. The Project Manager reports that there were 58 awards during this quarter.</p> <p>The Project Manager provides a case study of J who has been attending the Girls Can Adventure programme sporadically since spring 2017. In this quarter J visited much more regularly, participating in many of the activities throughout the summer holidays and building many new friendships with other members.</p> <p>The Project Manager reports that J continued to attend after the holidays finished, becoming more part of the core group. It has been important that J has seen other girls her age becoming young leaders and she has worked hard at gaining skills to build her own personal proficiency in the activities.</p>	01/04/2016 - 31/08/2018	15,000.00	11,250.00	11,250.00	11,250.00	0.00	GREEN	Outcomes and outputs are on track for this period.
SocietyLinks Tower Hamlets	Youth Children and Young People Support Projects 1. Girls Group 2. Accredited Training	<p>Children and Young People Support:</p> <p>1. Girls Group -- diversionary activities and support for girls and young women, two sessions per week</p> <p>2. Accredited Training -- opportunity for young people to participate in Arts Award or ASDAN accredited courses</p>	<p>The Project Manager reports that the summer was busy with many sessions being run throughout the holidays. There was a good number of young people at all sessions.</p> <p>Many were referred to Smart Training for Apprenticeships. Young people will be working towards some accredited outcomes in future quarters.</p>	01/09/2015 - 31/08/2018	45,000.00	35,000.00	35,000.00	35,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 16 May / 18 August 2017</p> <p>Next Monitoring visit - 13 February 2018</p>
St Hilda's East Community Centre	St.Hilda's Youth Hub	St. Hilda's Youth Hub offers inclusive life enhancing social learning opportunities to male and female young people between 13 to 19 years, disabled young people up to 25 years old, delivering a range of innovative, creative and challenging activities within a safe and friendly environment founded on Child Rights principles.	<p>The Project Manager reports that St. Hilda's Youth HUB continues to make real impact in the lives of young people, including disabled young people with mild to moderate learning and physical disabilities.</p> <p>The case study provided is about S is a 14 year old disabled young man referred to the project by Social Services. He has been with Surajmuki for the past year. When he arrived at the project, being one of the youngest and new to the project he was shy and often reluctant to join with older users in team activities. He regularly needed support and encouragement from staff to participate in the project.</p> <p>S has developed tremendously, he has grown in confidence, improved his communication skills and interpersonal skills. He began interacting with his peers, making new friends in the project and took keen interest in the activities on offer, particularly creative arts sessions. He now regularly seen in Surjamuki without wheel chair, he proactively volunteers to support others and staff. In recent drama video project, he took leading roles both behind the camera and in front. At the viewing of the film at the community centre, he was proud to showcase his talent to his friends and family sitting in the audience.</p>	01/09/2015 - 31/08/2018	39,000.00	29,250.00	29,250.00	29,250.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 9 August 2017</p> <p>Next Monitoring visit - 28 February 2018</p>

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Stifford Centre Limited	Stepney Youth Innit @ Stifford Centre	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	<p>The Project Manager reports that participants rate the quality of service provided as "Good" or "Very Good" and feel it has actively contributed towards improving their wellbeing. The project has an average attendance of 8 per session and has register 26 participants to date.</p> <p>The Project Manager reports that in this quarter the project has delivered revision sessions for the girls to help with their exams and mock exams, as some of the girls have struggled to understand key factors on certain subjects and during sessions they were able to research and revise amongst friends with the help of our youth workers.</p> <p>They also understood that physical health was very important to their mental well being, the the project had a lot of practical sessions where they were involved in Bollywood dance fitness and group fitness sessions. The girls thoroughly enjoyed the sessions as their mock exams and exams revision were very stressful times for them and it also helped them to focus more on their revision.</p>	01/09/2015 - 31/08/2018	15,000.00	11,667.00	11,667.00	11,667.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 8 July 2017 Next Monitoring visit - 17 February 2018</p>
The Rooted Forum (TRF)	Interventions Without Borders	Interventions Without Borders (IWB) project is a peer-to-peer intermediary resolution and mitigation service that utilises innovative means of role modelling, mentoring and restorative justice to offer offenders/ ex-offenders pathways that reduce territorialism, avert antisocial behaviour, deglamourises gang culture with associated substance misuse, conflict and criminality.	<p>The Project Manager the project has been working with young people from Stepney. TRF organised workshops and training sessions with Ocean Youth Connexions. This partnership has created opportunities for young people to achieve accredited training and also referred for more tailor-made support. TRF has been successful in its outreach work in trying to engage young people to register to join the project.</p> <p>Below are some comments from young people about their experience of the project:</p> <p>"Being around the right people and always staying positive, distancing myself from certain individuals also".</p> <p>"Finding a friend with the same goals so that we can motivate one another and also push each other to get the best from ourselves", my youth workers have given me a diet plan as well as a fitness routine which I hope to follow".</p> <p>"I will apply for summer part time jobs in the retail sector, my youth workers have a good network so hopefully they will find me a part time job or point me in the right direction".</p>	01/09/2015 - 31/08/2018	45,000.00	35,000.00	35,000.00	35,000.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p>

Information updated 8 December 2017

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Young and Talented Ltd	Young and Talented Performing Arts Project	Young and Talented Performing Arts Project, to develop the confidence and skills of children and young people using theatre arts training. The sessions include the very best training with professional practitioners in acting, singing and dance and live performance showcases. Y&T nurtures and develops children for Stage, Screen and Life.	<p>The Project Manager reports that in July the students had their live performance of 'ZION' at Theatre Royal Stratford East on Sunday 16th July. 15 artists took part in the production, 9 volunteers and 56 students. The students' achievements were celebrated on stage at the end of the show. One Mainstream Grant scholarship holder graduated this year.</p> <p>The young people's participation in this live performance increased their sense of entitlement to access the arts. They had the chance to perform on the stage of an important theatre which offered them a hands-on experience working in a professional theatre environment. The collaborative work with Theatre Royal Stratford East on this live performance strengthens Young and Talented's relationship with them, allowing the organisation to develop its portfolio of work.</p> <p>Feedback from parents: 'I really enjoyed the performance and felt all the children and young people performed really well. I was more pleased to see my niece Malika perform so well with confidence. She usually does not like to perform in front of people as she has stage fright. Taking part in 'Zion', really helped Her with her stage fright and showed more of her confidence, which made the show more enjoyable for me. The children and young people's costumes were stunning, as well as their make ups. The overall performance was brilliant, a show to remember for a long time' (Aminata).</p>	01/09/2015 - 31/08/2018	45,000.00	33,750.00	33,750.00	33,750.00	0.00	GREEN	<p>The project is on target to achieve the agreed outputs and outcomes.</p> <p>Last Monitoring visit - 30 April / 16 July 2017 Next Monitoring visit - 28 February 2018</p>
Theme 1 Children Young People and Families - Total					2,100,258	1,574,232	1,528,604	1,500,706	-73,526		

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways to Employment											
Bowhaven	Equip Initiative	The Equip Initiative provides specialist training and support for people who have experienced mental illness to help them build skills and experience. We offer accredited training and support in I.T. skills; a 12 week volunteering opportunity with a Social Housing Provider; and employment brokerage for those completing the course.	Engaged 21 residents up to March 2016 with 4 given ongoing employment support and 11 into accredited training.	01/09/2015 - 31/08/2018	61,170.00	11,894.17	11,894.17	11,894.17	0.00	n/a	The organisation withdrew their project.
DeafPLUS - Breakthrough Deaf and Hearing Integration	Employment for Deaf and Disabled people in Tower Hamlets (EDITH)	A specialist pan-disability Employment Service in Tower Hamlets provided by deafPLUS and Real will provide IAG to address barriers to employment, accredited and non-accredited training including digital skills, volunteering and employment support. Skills of job seekers will be enhanced to gain confidence and motivation to gain and sustain employment.	The project have made huge strides to catch up to their outputs and have surpassed on some of their output targets. They have managed to get 44 clients to complete their accredited training, referred 48 clients to other organisations and secured 26 people into jobs (sustained for at least 13 weeks).	01/09/2015 - 31/08/2018	114,357.00	88,944.00	88,944.00	88,944.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 20th November 2017.
Four Corners	ZOOM (formerly known as Creativity Plus)	ZOOM: FUTURES IN CREATIVE MEDIA is a specialist, 3-month training scheme, offering high-quality training in film/TV craft/production skills, followed by mentoring and employability support. Applications are invited from unemployed people aged 18-30 in Tower Hamlet	This project is unique to the rest of the employment projects as it focuses on helping people find jobs in the creative industries sector. The project has done relatively well. They have met their target for getting people to complete their accredited training and non-accredited training and securing people into jobs. To date, they have got 48 people to complete their accredited training, 30 people to complete their non-accredited training and secured 4 people into jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	104,169.00	81,020.33	81,020.33	81,020.33	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 22nd November 2017.
Island House Community Centre	ABLE - Adult Basic Learning & Employment - Readiness Project	This collaborative consortium project works to integrate basic skills and adult education training with employment preparation courses and volunteer work placements to help support & up-skill people in SE locality of Tower Hamlets to move them closer to the job market.	The ABLE (Adult Basic Learning and Employment) project is one of the most successful project to date. The project has helped 151 residents to complete their non-accredited training, 36 residents into work or volunteer placements and 10 residents into employment with jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	90,000.00	70,000.00	70,000.00	70,000.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 15th November 2017.
Limehouse Project Limited	Enhancing Vocational Access (EVA)	EVA offers economically inactive/unemployed women an integrated incremental programme of personal development, employability and vocational training to improve their life chances. EVA targets women who seek work opportunities compatible with their experience, interests and family commitments such as Health & Social Care, childcare or self-employment based on domestic skills.	During the quarter the project successful completed the delivery of 4 cohorts of capacity building (non-accredited course) 68 participants accessed the service (target of 25) and have commenced 3 new cohorts for this quarter; as well as starting a new cohort of CACHE Level 2 in Early Years (accredited course) and in Teaching Assistant (accredited course) in Sept 2017, 68 clients/residents initially engaged and assessed. In total 19 participants successfully completed accredited training. The project is also preparing for the delivery of further accredited and non-accredited training in the coming quarters, including the new delivery of TA (teaching assistant course) and paediatric training, which appear to be in demand. EVA is working hard to support beneficiaries into further learning, volunteering and to access additional job brokering services through local partners such as WorkPath and Newark. We are also completing an impact evaluation to see how well the support offer to beneficiaries if proving effective and useful for long term effects on confidence, well-being and employment prospects. 44 learners completed the Capacity Building course in July 2017 and a further 53 learners started in September 2017. We also have 19 learners enrolled on the CACHE Level 2 in Early Years who started in September. Our new CACHE Level 2 in Supporting Teaching has 25 learners enrolled to start in October 2017. 19 learners also completed the two day Paediatric First Aid course (accredited).	01/09/2015 - 31/08/2018	138,849.00	107,995.00	107,995.00	107,995.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Mind In Tower Hamlets	Upskill	Upskill is a new service which aims to support people with mental health issues to get closer to the labour market. Developing social enterprise models of employment, we will offer direct work place experience, training and placements in related business areas which will support our clients to access work.	Upskill have made a lot of connections and have networked across the borough and as a result the project is well known throughout. They have helped 59 residents with mental health needs find work or volunteer placements and 17 people into jobs that are sustained for at least 13 weeks.	01/09/2015 - 31/08/2018	207,504.00	161,392.00	161,392.00	161,392.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. Last monitoring visit took place on 17 October 2017.
Newark Youth London	Women into Work	Our project aims to increase employability skills of all women in Tower Hamlets, specifically targeting BAME women and supporting them to move closer to the job market and into work through assessment, one to one support, supported work placements/volunteering, improving essential basic skills, training, enterprise and back to work seminars.	This project works with BAME women that are furthest away from the labour market and have been on benefits for a number of years. Despite the difficulty in getting this group engaged and motivated to find work, they have helped 60 residents complete their accredited training and 7 people into jobs.	01/09/2015 - 31/08/2018	58,431.00	45,446.33	45,446.33	45,446.33	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 13th November 2017.
Osmani Trust	Education & Employment	The Education & Employment Project was established in 2006. Our aim is to develop the capacity, knowledge and skills of young people, especially those facing barriers, marginalised, so that they are able to access and benefit from training and developmental opportunities with the view to improving their quality of life.	The project is progressing well towards achieving agreed outcomes and outputs for participants. Though they reported slight under performance on some outputs such as no. of clients Since the project commenced a total of 154 (target 147) engaged on the project, 85 of these clients were assessed (target 74) with 68 receiving ongoing support (target 74), 65 participants successfully completed non-accredited training (target 71) with 35 accessing accredited training (target 37). Further 64 clients were referred to other providers 29 successfully completed work placements and 30 were placed into employment meeting the agreed target for the same period. The organisation requested a variation of grant agreement which will be considered.	01/09/2015 - 31/08/2018	90,291.00	70,226.00	70,226.00	70,226.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
The Prince's Trust	Bridging The Gap	Led by The Prince's Trust, the 'Bridging the Gap' programme is an innovative, high impact course designed for marginalised young people living Tower Hamlets. Through targeted outreach we will engage those young people furthest from the job market and provide them with 1-1 support, development opportunities and employment skills.	In Quarter 3 7 new young people engaged and overall there were 9 beneficiaries of the project this quarter. Year to date, 49 young people have been engaged with the project compared to the target of 43 young people so the project is progressing well. The Prince's Trust and Streets of Growth have been providing ongoing support including sessions to develop employability skills and support learning through holistic based courses such as The Prince's Trust 'L'Oreal All Worth It-Employ Me' course which helps young people perfect their interview skills.	01/09/2015 - 31/08/2018	110,148.00	85,671.00	85,671.00	85,671.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget.
Tower Hamlets Parents' Centre	THPC ICT Embedded Women's ESOL Project	The THPC ICT Embedded Women's ESOL Project is a three year initiative that will offer ICT embedded ESOL Classes to 90 unemployed women from the Borough. It will improve their skills thus, helping them to enhance employment prospects.	THPC ICT Embedded Women's ESOL Project receives the least funding amongst the employment projects funded by the MSG programme, at £6,853 a year. They work with BAME women ensuring that they come closer to job market by improving their English to a functional level and increase their self-confidence. To date, they have helped 56 people by providing them with ongoing support and completing action plans, 9 people have completed their accredited training and 8 residents into work or volunteer placements.	01/09/2015 - 31/08/2018	20,559.00	15,990.33	15,990.33	15,990.33	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 16th November 2017.
Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways into Employment - Total					995,478	738,579	738,579	738,579	0		
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services											

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Account3 Ltd	LAP 5 Advice Partnership	<p>This project operates across LAP5 and will be providing Social Welfare Advice Services based on the needs of Tower Hamlets residents. The advice sessions will be provided in DDA compliant, comfortable and friendly setting, maintaining confidentiality and trust. The service will be delivered by Account3 in partnership with Legal Advice Centre. Free face-to-face advice service for residents includes:</p> <ol style="list-style-type: none"> 1. Welfare Benefits 2. Money/Debt 3. Employment 4. Housing/Homelessness 5. Council Tax 6. Education and special educational needs 7. Consumer 8. Civil litigation and small claims 	The project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 355 individual clients against an target of 300 clients and dealt with 572 cases (quarterly target of 550) - overall achieving the quarter's target. The Partnership continues deliver on the expected target of 60% positive outcome - between all the partners, we assisted our clients to raise an additional income of over £200,000 in actual and backdating income in the areas of Welfare Benefits and employment settlement cases, 11 successful appeals and reconsiderations, had 51 repossession stopped and thus preventing homelessness, and over 60 debt related outcomes in total.	01/09/2015 - 31/08/2018	150,000.00	116,667.00	116,667.00	116,667.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Bromley By Bow Centre	Integrated Generalist Advice Service for the North East Cluster	Using new design methods and creative approaches we will provide a whole person focused advice service that equips local people to lead independent, resilient and sustainable lives, whilst producing better outcomes and reducing public sector costs.	During the quarter (Jul-Sep 2017) the project exceeded agreed targets total of 402 clients were supported presenting 1,132 matters or cases, 238 were new clients and 164 were repeat clients. 60% of clients were of Bangladeshi origin, 15% white British, 6% Black British (including Black British Caribbean), 2% Eastern European, 4% Somali, 11% were other origin including Pakistani, Indian, Chinese, African, Irish and Asian British, and other. 2% did not wish to disclose their ethnicity, 36% were male and 64% were female. 26% of clients had a disability or health related condition. The 1,132 cases or matters of 4% of the matters were supported at Assisted Information, 69% at General Help and 27% were supported at casework level. Additionally 82 clients were referred to other advice agencies, such as TH Law Centre, Island Advice Centre, Praxis, Legal Advice Centre etc. In terms of type of matters, 74% were in relation to welfare benefits (including many welfare reform related issues particularly UC), 8% related to debt, 12% housing and 6% in other areas such as consumer, employment, family, miscellaneous and utilities. The vast majority of issues that we have supported clients with were welfare benefits issues, these included supporting clients with making claims for benefits, asking for mandatory reconsideration, appealing against decisions etc. We have submitted 75 online claims which include applications for Universal Credit, Crisis and Support Grant and other online benefit claims. 41 cases involved setting up a payment plan which prevented homelessness, repossession, court action,	01/09/2015 - 31/08/2018	150,000.00	116,667.00	116,667.00	116,667.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Citizens Advice Bureau (East End CABx)	Tower Hamlets Borough Wide Advice	Free, confidential and independent advice to help all Tower Hamlets residents resolve the problems they face including Benefits, Housing, Money/Debt, Employment, Immigration, Consumer, Family and Personal issues. Tower Hamlets Citizens Advice Bureau leads the service with partners including Ocean Somali Community Association, Praxis, Chinese Association of Tower Hamlets and DeafPLUS.	During the quarter the partners exceeded agreed targets supporting 1,679 (target 1,500) clients presenting a total of 2,407 (target 1,750), the partners supported clients to gain total backdated award of £95,208.90 and increase in income totalling £805,023.63. Additionally, they supported clients on a range of none-financial outcomes including 16 repossession cases stopped, 5 successful disrepair cases, 43 rent arrears re-negotiated. To date 96 ESA/JSA reconsiderations were successful. The partners successfully appealed 63 matters on behalf of clients on a range of areas including ESA, JSA, PIP, Tax credits, Housing benefits 20 clients were supported to with Debt repayments reschedules and further 50 clients Bailiff action. The introduction of Universal Credits has had a negative impact on residents. Negative decisions have impacted on claimants leaving most vulnerable with the threat of eviction. Housing benefits/elements are now paid with Universal credit. Delays in assessing new claims, shortfall of one week rent for the waiting period and incorrect assessment has led to rent arrears. Landlords are issuing possession notices without allowing clients time to resolve their benefit problems. There is also an increase in the number of clients using food banks and requesting support with crisis and support grant applications to the Council. The numbers of clients with debt issues are on the increase. We are referring a lot of clients for bankruptcy and DRO and helping with repayment arrangements at an affordable rate for our clients. Clients are still unable to manage their UC	01/09/2015 - 31/08/2018	735,000.00	571,668.00	571,668.00	571,668.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Island Advice Centre	LAP 8 Generalist Advice Service	General Help and Casework in benefits, debt and housing, open door sessions Wednesday, Thursday and Friday 10 to 12, telephone advice 020 7987 9379 Monday, Tuesday, Thursday 10 to 12, appointments available daily. Check website island-advice.org.uk for more details.	This quarter the project supported 226 clients with 404 matter or cases 23 drop-in sessions were provided during this period, 38 telephone advice sessions, 268 booked appointments, and gave email advice to 5 people who contacted us via our own or the THCAN website. Clients were successfully support and awarded £6,154 in oncome increase and backdated award totalling 6,966.20. To meet demand 17 volunteers have engaged with the project, delivering advice under, 32 benefits tribunals were scheduled in this quarter, 7 were adjourned or postponed for various reasons, 22 were successful, 2 were unsuccessful (win rate of 92%) and 1 outcome is unknown. Volunteers or caseworkers accompanied clients to 13 of the hearings. Main issues were benefits problems - failing Work Capability Assessments, PIP refusals, and increasingly we are seeing clients with problems arising from Universal Credit claims. The project reported that very few clients come to open door sessions with straightforward issues that can quickly be resolved in one face-to-face visit. The vast majority of clients have serious, complex issues with their benefits and the time taken to resolve these issues has escalated due to the lack of information about Universal Credit awards, confusion about who deals with what, excessive and unexplained delays in payment and vulnerable clients being subjected to repeat sanctions. We have taken the lead in Tower Hamlets in raising these issues with the DWP at the highest levels and with local MPs, but the situation is not improving. Many of these clients are virtually destitute.	01/09/2015 - 31/08/2018	150,000.00	116,667.00	116,667.00	116,667.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Island Advice Centre	Tower Hamlets Trainee Advice Project	The project aims to improve capacity, quality and access to the boroughs advice services. We recruit and train volunteers to become advice workers, liaising with advice agencies to secure voluntary work placements. We deliver training for volunteers and paid workers and facilitate/develop LBTH's advice sector website www.thcan.org.uk and network meetings.	The 2016/17 training course ended in July and the 2017/18 training course started in September. 15 of the trainees from the 2016/17 completed and 10 have registered to do level 3 NVQ in Advice and Guidance, most of them continue to volunteer whilst doing the NVQ. The final Day/certificates/dealing with difficult situations for the 2016/2017 was held 04/07/2017 Immigration 24/7/17 and the Personal Independence Payment took place on. 13/7/2017. 20 new volunteers were recruited and enrolled onto the one year advice training program starting in September 2017; the course is delivered every Tuesday in Account 3. IAC purchased Advice UK's nationally recognised advice skills course Learning to Advise and will be delivering it locally to volunteers who provide advice in Tower Hamlets. All the volunteers are residents of Tower Hamlets and either unemployed or part time workers. They are all attending the training course one day per week and volunteering in a Tower Hamlets advice agency one day per week? 12 agencies have at least one volunteer. Volunteers work a minimum one day per week in an advice centre, estimated hours of volunteering this quarter are 400 (estimated as still waiting for some timesheet). The course was promoted and the project carried out 4 recruitment sessions for new volunteers. The project is advertised with: universities websites, Can Do, Law Works, Rights Net and we held monthly information sessions to recruit new volunteers. The project recruited and placed 5 law students' volunteers who also work at least one day per week in an advice centre.	01/09/2015 - 31/08/2018	138,000.00	107,333.00	107,333.00	107,333.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and agreed outcomes.
Legal Advice Centre	Social Welfare Advice - NW Ward Cluster (LAP 1 and 2)	The project will provide a free, confidential welfare and legal advice services to local residence based in LAP 1&2 on a range of areas including welfare benefits, housing, debt, employment, education and consumer law. The services will be delivered across various venues in the Bethnal Green, Spitalfields and Whitechapel areas.	The project is progressing well and delivered on all target outputs and outcomes: the partnership has assisted 654 individual clients against an target of 550 clients and dealt with 1,167 cases (quarterly target of 1,125) - overall, achieving the quarter's target. The Partnership continues to deliver on the expected target of 60% positive outcome - between all the partners, we assisted our clients to raise an additional income in excess of £600,000 in the areas of Welfare Benefits and employment settlement cases (new, claims, successful reconsideration and appeals, employment cases, compensation, consumer claims/small claims), 75 successful appeal/reconsideration outcomes, 23 repossession stopped, 8 homelessness prevented, and 102 debt related outcomes.	01/09/2015 - 31/08/2018	300,000.00	233,333.00	233,333.00	233,333.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Limehouse Project Limited	LAP 3 & 4 Advice Service	We work alongside local communities in Shadwell, St Dunstan's, Stepney Green and St Katharine's and Wapping to offer high quality information and advice services on welfare rights, debt and money and housing issues.	During this quarter 707 enquiries/cases were dealt with (target of 687). Out of these 67% of the cases were related to Welfare benefits, 33% to Money and Debt, 5% were for Housing. 1% for family related enquiries, 1.40% was Immigration enquiries, 2% Consumer related enquiries, 1.5% Employment and 7.5% were other enquiries. Clients are presenting increasingly more complex issues including welfare benefits, housing, money and debts; priority debts, e.g. rent arrears, council Tax arrears, utilities, housing benefits, tax credit and council tax reduction over payments and shortfalls, family matters, consumer issues as well as basic immigration advice. Many of these cases involved complex work and needed to challenge the decisions that clients disagreed with. Clients were supported with the Universal Credit issues; which have had significant made an impact claimants leading to increased poverty. Often all existing claims will stop as Universal Credit is applied; project also supported have dealt with a lot Council Tax Reduction (outside of UC umbrella claim). Clients are often easily confused with the changes and get into problems during the transition. The changing WB reforms have culminated in financial hardships most notably the reduced level of income; since last year the family premium has been abolished for new HB claim since causing people to receive less applicable allowance; for new Tax Credit claims CTC element will only have a max of 2 children element; 28 days strict rules for going abroad for existing HB claimants - anyone going over this will mean a re-claim through Universal	01/09/2015 - 31/08/2018	165,000.00	128,333.00	128,333.00	128,333.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Limehouse Project Limited	Advice Consortium LAP 7	We work alongside local communities in Limehouse, Lansbury, Poplar and East India to offer high quality information and advice services on welfare rights, debt, money and housing issues.	The project supported 485 clients with 780 enquiries (target of enquires 750). Out of these 57% of the cases were related to Welfare Benefits, 16% to Money and Debt, 15% were for Housing, 1% for Family Related enquiries, 1.5% was Immigration enquiries, 1.5% Consumer related enquiries, 3% Employment and 5% were other enquiries. LHP is an active THCAN network member and have contributed to the Fixing UC Campaign by feeding the issues and problems faced at ground level when dealing with UC and other WB issues. During this quarter they report a growing trend in an increased number of ESA/UC50 claims that are awarded 0 point during their work test assessments. These usually need to go through MR and then an appeal. While they are going through the appeal process, many clients are assisted in accessing foodbank and applying for crisis grants. The changing WB reforms have culminated in financial hardships most notably the reduced level of income; family premium has been abolished for new HB claim since last year which caused people to receive less applicable allowance; For new CTC claims CTC element will only have 2 children element, 28 days strict rules for going abroad for existing HB claimants, anything above that will mean a re-claim through via Universal Credit. Problem compounded with delay and rent arrears. The project reported increased no. of clients in need of crisis and support grant and issuing food vouchers to provide immediate emergency support/short term relief. For the self-employed the biggest change that 6th April 2017 is on the CTR. They	01/09/2015 - 31/08/2018	180,000.00	140,000.00	140,000.00	140,000.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Stifford Centre Limited	South-west cluster Advice Partnership	The provision of locality generalist advice (Welfare, Debt and housing) services, for residents of the SW Ward Cluster (Laps 3 & 4 -- Stepney, Whitechapel, Wapping & St Katherine's and Shadwell), delivered in partnership with Wapping Bangladeshi Association(WBA), Bangladeshi Youth Movement (BYM) and Fair Finance.	During the quarter the project supported 580 clients with 312 new matter starts/cases, 37% of the cases related to Welfare Benefits and 18% in housing. The project reports that they are supporting increasing higher numbers of Tower Hamlets residents have been rehoused outside the borough but still supported by Tower Hamlets homeless services. The helped clients secure £110,361.25 representing new claims, appeals and backdated awards. The project reported increased demand on service leading to longer queues, clients with more complex cases are giving appointments requiring more time and this helps to reduce waiting times and by seeing clients quickly.	01/09/2015 - 31/08/2018	150,000.00	116,667.00	116,667.00	116,667.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Tower Hamlets Law Centre	Specialist Welfare Advice Partnership	The Specialist Welfare Advice Partnership comprising Tower Hamlets Law Centre, Island Advice Centre and Legal Advice Centre aims to deliver a quality assured service providing legal advice, casework and representation in Welfare Benefits, Housing, Education and Employment.	During quarter 2 (July – Sept 2017) 360 clients were supported (target 250) with 424 matters/cases (target 400) The Welfare Benefits team succeeded in winning £260,240 for clients (£168,222 in new benefit awards, £89,531 in arrears payments, £1,520 in over-payments written off and £967 in compensation payments). They convened specialist forums providing legal updates and briefings on relevant areas of law and policy to front line advisers. They started new fortnightly pro bono advice clinic on immigration law (in partnership with Ince & Co), and is also in the process of reviewing our existing welfare benefits pro bono clinic (in partnership with Ashurst) to make the service more flexible and comprehensive for clients. THLC updated its computer equipment and software at the end of July and installed new window vinyl this will increase productivity and file management. Additionally they installed a new street signage so that it will be easier for clients and others to find us. THLC has been selected by Queen Mary University of London to be one of the recipients of volunteer support under its 'QConsult Community' programme.	01/09/2015 - 31/08/2018	433,776.00	337,381.00	337,381.00	337,381.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Toynbee Hall	Tower Hamlets Debt and Money Advice Service	Our team can help you in complete confidence with a wide range of debt problems including: pay-day loans, credit or store cards, council tax arrears, catalogue or hire purchase debt, overdrafts, court fines, rent or mortgage arrears, bankruptcy and utility debt. For details please visit our website: http://www.toynbeehall.org.uk/debt-advice	Out of the 100 clients that were assessed and helped this quarter, 71% received in house debt advice and 71% received financial capability/money management support. The majority of clients who did receive debt advice resulted in casework (69% casework cases). During Q2 17/18 there was a total debt write off of £2,232, Benefit/tax credit - ongoing confirmed (annual gain) to the value of £944, £1,472 of debt managed, four cases resulted in the prevention of bailiff action, 2 cases where court action was avoided and 2 cases, which resulted in disconnection being prevented. Please see beneficiary record document for Q2 2017/18 outcomes. Since the project started 148 residents were provided with follow up money management support.	01/09/2015 - 31/08/2018	120,000.00	93,332.00	93,332.00	93,332.00	0.00	GREEN	Project progressing well and achieving agreed outputs, actual expenditure is broadly in line with forecast budget. The Project is meeting agreed milestones and conditions of grant and achieving financial and none financial outcomes for clients.
Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services - Total					2,671,776	2,078,048	2,078,048	2,078,048	0		

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 3 Prevention Health & Wellbeing - Lifelong Learning and Sport											
Bethnal Green Weightlifting Club	Bethnal Green Weightlifting Club	Strength training classes for all. We offer Open Session training in Weightlifting and Powerlifting and special classes for the over 55s, 14-18 Year Olds and Female Beginners.	Based on feedback from previous sessions, we are now rebuilding the women-only intro courses and plan to relaunch those in Q4. Open session continues strongly, albeit with a small impact from the holiday season. The additional coaching for beginners to Olympic Weightlifting has been a continuing success and we are considering how best to capitalise on it.	01/09/2015 - 31/08/2018	56,880.00	44,240.00	28,440.00	28,440.00	-15,800.00	RED	Period 7 and 8 monitoring reports have been submitted. A monitoring visit was undertaken on 14/11/17. There are actions which came out of that meeting which need to be met before releasing any payments including further examination of under performance against several outputs
Black Women's Health and Family Support	BWHAFS Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project	BWHAFS weekly Textile & Designs project, ESOL Classes, and ICT Drop-in Project during term-time is open to women seeking basic English language and digital skills for improved communication, access to services and wellbeing. Learners will be signposted to our fitness classes, swimming sessions, health talks and welfare advice sessions.	Somali women are receiving weekly ESOL provision to improve language skills to reduce language barrier and isolation. ICT provision to improve communication and digital skills Textile & Designs Programme to be self-sufficient and independent. Support and Signpost older women to weekly welfare rights advice sessions, monthly health talks, weekly fitness sessions, and forth-nightly swimming sessions to promote good health and be more resilience.	01/09/2015 - 31/08/2018	37,800.00	29,400.00	29,400.00	29,400.00	0.00	GREEN	Decision at 24 October 2017 Grants Determination (Cabinet) Sub-Committee: That payment continue to be paid to Black Women's Health and Family Support, whilst the Community Building review is concluded, subject to satisfactory performance., the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings. Payment made as a result of satisfactory monitoring of period 8 return.
Limehouse Project Limited	Limehouse Project's 'First Steps for Women Learning English and ICT'	Limehouse Project runs 38-week pre-entry ESOL and ITC courses in the autumn of each year from 2015 for women aged 20+ who can benefit from spoken, reading and written English skills for practical every day communication.	This project has met all their targets. To date, out of 30 targetted to increase confidence to speak English, They helped 30 BAME women feel confident to speak English.	01/09/2015 - 31/08/2018	31,680.00	24,640.00	24,640.00	24,640.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 20th October 2017.
Limehouse Project Limited	Fit4Life Women In Sport Programme	The LHP Fit4Life Women in Sports programme aims to reduce barriers to, and increase participation in, fitness and group sports activities for young women aged 18-25 and women aged 45+ through the delivery of scheduled keep-fit sessions, team sports activities, walking excursions, and swimming opportunities.	Fit4Life Women In Sport Programme have surpassed all their targets. Out of 90 targetted, they have achieved in getting 126 participants feel more confident in their self-image, becoming more active and improving/developing stronger fitness levels.	01/09/2015 - 31/08/2018	62,640.00	48,720.00	48,720.00	48,720.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 20th October 2017.
London Tigers	London Tigers Healthy Living Project	London Tigers Healthy Living Project runs sessions in badminton, cricket, football and aerobics for men, women and children to support those people into developing healthier lifestyles.	In this quarter 170 individual people have accessed our services, delivered 140 physical activity sessions with 1200 repeat attendances.	01/09/2015 - 31/08/2018	126,000.00	94,750.00	94,750.00	94,750.00	0.00	GREEN	A monitoring visit was carried out on 17/11/17. The project was able to evidence the activity and spend as reported.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Magic Me	Intergenerational Arts Programme	Magic Me will run a programme of intergenerational arts projects bringing together older people 55+ and young people 9-16. Working with specialist creative artists, in weekly sessions, younger and older participants will learn new skills, share existing experience, exchange ideas and create performances, exhibitions etc for public audiences.	In this quarter we had the final two sessions of our Stepney Stories project connecting young people from John Scurr Primary School with residents from Hawthorn Green Care Home. Major Achievements of the project: Positive Relationships were formed and attitudes changed. In particular, the children's attitudes to older people, and the care staff's attitudes to what the residents could do and achieve. New partnership between the care home and primary school they hadn't connected before and now want to work together again and find ways for residents and children to come together. Supporting new kind of working in the care home where staff time was limited and Activities Coordinators on shifts. Final celebration event that involved further residents, pupils and wider care staff; more opportunities for older and younger to meet, talk and be creative together. Opportunity for wider care home staff to see what had been achieved and therefore raising their aspirations. We worked with a film maker for part of the project and created two short films which showcase the project. This allows the care home and the school to celebrate the relationships and project now it has finished. The school has already used the film to show in their assembly. In this quarter we have supported 24 people, provided 5 hours of support and delivered 2 sessions.	01/09/2015 - 31/08/2018	46,440.00	36,120.00	36,120.00	36,120.00	0.00	GREEN	The project is on track to meet outcomes and outputs. The performance took place on the 6th of July which was attended by the Programme Assessment & Monitoring Officer.
Royal London Society for Blind People	Health and Wellbeing Group	Health and Wellbeing Groups to provide VI young people aged 11-25 with the opportunity to participate in physical activity sessions that develop their resilience, confidence and independence. The sessions allow children to learn about healthy lifestyles and the fundamentals of movement and signpost them to other opportunities in their community.	Vision impaired (VI) beneficiaries have: Adopted a healthier lifestyle, increase their social networks and advocate a healthy lifestyle amongst their peers by engaging in sporting activities. Increased their resilience and ability to make choices and have the confidence to identify and engage with others. Increased their participation in sustainable activities and engagement in their local community.	01/09/2015 - 31/08/2018	43,520.00	32,640.00	32,640.00	28,560.00	-4,080.00	GREEN	Payment made as a result of satisfactory monitoring of period 8 return
Tower Hamlets Youth Sport Foundation	Active Families	A project aimed at improving understanding of health, increasing levels of physical activity, reducing obesity and improving knowledge of borough sporting opportunities amongst parents and families at schools focussed on by Tower Hamlets' National Child Measurement Programme.	The programme continued to run with sessions well attended during the summer period and start of new school year including dance, aerobic and zumba sessions that continue to be a success in getting women in the borough more active and increasing their levels of activity and promoting other women to take part in sessions. The programme continues to be well received by both participants and schools and will be looking to increase the number of schools within the next quarter due to more schools hearing and witnessing the continued success of the programme. 30 parents have been referred to other dance, aerobics and zumba sessions due to the popularity of these types of sessions. Working closely with parent liaison officers has proven to be beneficial to the programme as we have been able to run both sessions in the mornings and in the evenings allowing the programme to be accessed by as many people as possible. The numbers within the programme continue to grow and targets continue to be met.	01/09/2015 - 31/08/2018	126,000.00	91,742.00	61,217.00	61,217.00	-30,525.00	RED	Period 7 and 8 monitoring return has been submitted. The project has met the quarterly targets. Have not received the premises hire booking forms (outreach sites) for this project and awaiting monitoring visit date from organisation.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Vallance Community Sports Association Limited	SEN Health Development Programme	The aim of our project is to the improve health and wellbeing of people with disabilities through healthy lives activities, weekly physical activity and annual sporting events. We aim to work with our partners including LBTH Sport Development Team, the Core Project based at the Attlee Centre and 10 Disabled Groups.	<p>The project successfully recruited 15 new beneficiaries for this quarter. Total number of recruited beneficiaries for the project so far is 95. The project has achieved all the required outcomes, outputs and milestones target for the quarter. The beneficiaries (people with disabilities) attending project activities regularly have improved their health and well-being. It is anticipated that the project activities will increase and channel sporting aspirations of disabled people in competitive sports.</p> <p>Vallance delivered the sports activities at APASEN's Annual Disability Sports day on 13/07/17 where over 100 participants with a form of disability took part and delivered the 5 week Inclusive Tennis at the Lee Valley Tennis centre which ended on 02/08/17 August with a competition for all the participants. In this quarter we have supported 35 individuals, provided 20 hours of support, and delivered 10 sessions.</p>	01/09/2015 - 31/08/2018	90,000.00	70,000.00	70,000.00	70,000.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. A monitoring visit was carried out on 02/11/17.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 3 Prevention Health & Wellbeing - Lunch Club											
Age UK East London	Appian Court Activity Centre & Lunch Club	Appian Court Health Activity Centre and Lunch Club is a vibrant community Hub for older people based in Bow, open to all Tower hamlets residents. A wide range of activities are offered five days a week. The centre is led and shaped by service users. Newcomers Welcome! 02071833032 or info@ageukeastlondon.org.uk	This quarter saw 4 celebratory events taking place. Gateway Housing are redeveloping the care homes and many residents have moved into different schemes however due to publicity and new initiatives the number of new service users has increased nearly double from the previous quarter. The number of unique users has also increased as well as the numbers attending the Women and Men's group have increased. Due to the organisational investment in our own database and training, recording is more robust. This has lead to an increase in number also being signposted and receiving generalist advice and information.	01/09/2015 - 31/08/2018	94,860.00	73,780.00	73,780.00	65,875.00	-7,905.00	GREEN	Decision at 24 October 2017 Grants Determination (Cabinet) Sub-Committee: That payment continue to be paid to Black Women's Health and Family Support, whilst the Community Building review is concluded, subject to satisfactory performance., the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings. Payment made as a result of satisfactory monitoring of period 8 return.
Children Education Group	Harkness Luncheon Club	CEG Harkness Luncheon club provide freshly cooked Meal on site for over fifties; 7 years experience chef maintaining food safety rating 5. Serve fresh meal, health and social activities and support for older people, as well as the opportunity to meet up with other people who share similar interests.	Project has now closed.	01/09/2015 - 31/08/2018	33,120.00	25,760.00	0.00	0.00	-25,760.00	n/a	Decision of 24 October 2017 Grants Determination Sub-Committee: In acknowledgement that the CEG have been Red rated for performance for a period of 12 months due to the premises issues which remain unresolved, mindful too that CEG projects delivery have ceased as a consequence of grant funding being suspended, CEG be removed from the MSG programme.
Chinese Association of Tower Hamlets	Chinese and Vietnamese Elderly Luncheon Club	CATH's Luncheon Club is aimed primarily, but not exclusively, at Chinese and Vietnamese Elders who wish to improve their physical and mental wellbeing. Through our programme of fun and informative activities, and exercise classes, we wish to give attendees the awareness and knowledge to work on raising their own health.	This quarter we have delivered 26 lunch club sessions, physical activities such as Tai Chi, Kele Ball and Table Tennis and advice and practical assistance with 574 attendances. This quarter we were able to offer members of our luncheon club a day trip to Brighton on 19/07/17, which enabled our luncheon club members to enjoy a day out with members of the community along with family and friends. Feedback from this trip was very positive as it promoted the importance of accessing the community while socialising and engaging with others, also being able to communicate in the Chinese language. Friendships had been re-established as certain members lost contact with each other over the years and new friendships were formed. Many members informed us that they thoroughly enjoyed this outing and the positive impact it has had on their socialising and engagement side of their wellbeing.	01/09/2015 - 31/08/2018	30,600.00	23,800.00	23,800.00	23,800.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. A monitoring visit was carried out on 31/10/17.
Community of Refugees from Vietnam - East London	Vietnamese/Chinese Elderly Luncheon Club	The Elderly Luncheon Club opens twice a week on Monday and Thursdays from 9am - 3pm, providing a Vietnamese healthy hot meal and different activities including monthly health talks, tai chi, table tennis and indoor games, to enhance the lives of Vietnamese/Chinese people reducing social isolation, loneliness and promoting independence.	CRV East London luncheon club brings Vietnamese/Chinese older people together to enjoy a hot nutritious meal and socialise with friends at the same time. Between 40 and 45 elderly members meet each other on Monday and Thursday every week. The luncheon club proves to be as much social as well as nutritional occasions, members are pleased with all of our activities and two summer outing trips were also organised and well attended during summer times.	01/09/2015 - 31/08/2018	51,480.00	40,040.00	40,040.00	40,040.00	0.00	GREEN	The MSG Premises Update, Mayor's Executive Decision Making Monday, 11th September, 2017 Individual Dmatoral Decsion Log 174 confirmed that pauy, mnets can be continued to be made due to a satisfactory premises agreement being in place for use of the Aberfeldy Centre. Payment made as a result of satisfactory monitoring of period 8 return.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Dorset Community Association	Older People Lunch Club	The projects to provide older people per week aged fifty and over the opportunity to attend a locally lunch club provision. To enhance the lives of older people who may be at risk of social isolation or gradually losing their independence, through the provision of a range of activities.	The lunch club at Dorset Community is doing very well. It has more or less met all their targets and to date have managed to get 69 new residents to participate in their project and have referred 86 residents to other organisations. They have also carried out a number of activities that had attendance levels above target relating to healthy eating, fitness, ESOL and digital literacy.	01/09/2015 - 31/08/2018	39,060.00	30,380.00	30,380.00	30,380.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 15th November 2017.
Ensign Youth Club	Unity	The project is intended to provide social interactive service for local elderly people 50+ from Bangladeshi and Somali by providing weekly structure coffee morning and healthy affordable meal with health and recreation activities based on their need and abilities.	The combined coffee morning and luncheon club runs on every Monday and Friday. In this quarter we have delivered 26 sessions. The sessions were attended by 26 users. It has been reported through verbal consultation and on-going coordinator monitoring that almost 100% of users reported an increase in improved health and well-being, improved knowledge on healthy eating and nutrition, a reduction in social isolation and felt a greater sense of community cohesion as the users able to meet other similar minded people from local.	01/01/2016 - 31/08/31	24,320.00	18,240.00	18,240.00	18,240.00	0.00	GREEN	A monitoring visit was carried out on 07/11/17 and the project was able to demonstrate/evidence of meeting the quarterly targets and spend.
Limehouse Project Limited	Limehouse Luncheon Club for Elders	The LLCE brings people aged 55+ together to enjoy a healthy meal, socialise and partake in group activities such as gentle exercises and games. With general advisers on hand to assist with any worries being faced, it aims to help relieve loneliness, increase self-confidence and enhance each elder's quality of life.	The project has made good progress. To date, they have referred 58 residents to other organisations. As an additional unexpected benefit they have strengthened their relationships with those organisations.	01/09/2015 - 31/08/2018	42,120.00	32,760.00	32,760.00	32,760.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 20th October 2017.
Somali Senior Citizens Club	Somali Senior Citizens Club	Our project aims to promote health and well being of vulnerable local community (Tower Hamlets). This project is to support and enhance the lives of elderly individuals who suffer from social isolation, economic deprivation and lack of independence by providing luncheon club and supplementary activities, social and cultural integration. The project will be delivering at our Granby Hall Centre address .	Beneficiaries have reported: Improved healthy eating through the provision of healthy, subsidized meals Reduced isolation and boredom by making social connections and participating in a range of activities Improved quality of life and fitness through keep exercises and health promotion	01/09/2015 - 31/08/2018	97,560.00	75,880.00	75,880.00	75,880.00	0.00	GREEN	The organisation has signed a new license agreement and payment made as a result of satisfactory monitoring of period 8 return.
St Hilda's East Community Centre	St Hilda's Lunch Club Plus	St. Hilda's Lunch Club Plus service provides health and wellbeing opportunities to older people from Weavers Ward and wards elsewhere in Tower Hamlets. Open to all, our service offers activities enabling users to stay active, including group exercises, Computer classes, nutritious lunches, opportunities to meet others in a friendly setting, and much more.	We are continuing to provide healthy meals to our lunch club members. In this quarter we have supported 72 individual beneficiaries, provided 384 hours of support and delivered 64 sessions. The project continues to provide an exciting service full of activities such as Bingo, Quizzes and sing - a - long session. We have added some sessions where we try to improve the brain activity of users by doing various different puzzles and brainteasers; keeping the minds of users' active just as much as keeping their bodies active. We took part in the national Event called the Great Get together which was held in memory of Jo Cox. This meant the users could mix with different members of the community at a weekend which would never usually happen. We took part in an inter generational event with the Girl Guides project which is based here at St Hilda's. As part of the event 4/5 older people were paired with a younger person to form a team and compete in the St Hilda's Olympics.	01/09/2015 - 31/08/2018	50,400.00	39,200.00	39,200.00	39,200.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. A monitoring visit was undertaken on 16/11/17.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Toynbee Hall	Wellbeing Centre	The Wellbeing Centre is a welcoming community space for any person over 50 to meet, learn, socialise, get fit and stay healthy. It offers a wide variety of health, fitness, learning and social activities, support planning, translation skills and a light lunch Tuesday -- Thursday.	Beneficiaries have reported: Reduced loneliness and social isolation Improved physical and mental wellbeing Improved understanding of health & wellbeing Greater sense of community cohesion	01/09/2015 - 31/08/2018	42,120.00	32,760.00	32,760.00	29,250.00	-3,510.00	GREEN	The vast majority of the outputs have now been delivered including the workshops that could not be delivered in the previous quarter due to unexpected cancellations from partner organisations. Payment made as a result of satisfactory monitoring of period 8 return.
Wadajir Somali Community Centre	Wadajir Poplar Elderly Lunch Club Two	Wadajir's Poplar Lunch Club for older women meets four days a week from Monday to Thursday 10 am--2pm to share freshly cooked halal meals. Women are also welcome to join in traditional Somali dance sessions, craft workshops for improved physical and mental health as well as regular health talks.	Helped reduce the social isolation of older Somali ethnic women by providing a safe environment for them to interact with each other; Reduced stress and induced illnesses as a result of isolation and depression; Improved members' physical and mental wellbeing through regular participation in physical exercises; Improved socialisation through active involvement in community activities through volunteering	01/09/2015 - 31/08/2018	56,160.00	43,680.00	43,680.00	43,680.00	0.00	GREEN	The decision of the 24 October 2017 Grants Determination (Cabinet) Sub-Committee: That whilst negotiations take place between the Trustees of the Tevot Community Hall and the Council, MSG payments to Wadajir continue subject to satisfactory performance. Payment made as a result of satisfactory monitoring of period 8 return.
Wapping Bangladesh Association	Wapping Senior Citizen's Lunch Club	The lunch club will enable WBA to increase socialisation to reduce loneliness, social isolation and promote a healthier lifestyle through improved healthy lives activities that will encourage and engage older people. The Lunch Club will give them the chance to socialise while enjoying a hot, healthy balanced and nutritious meal.	The project is playing a significant positive role by offering a package of services for the isolated elderly people in the community. In this quarter we have supported 80 individual beneficiaries, provided 128 hours of support and delivered 64 sessions. As part of the exercise sessions we have recently introduced a women's yoga class every Tuesday. Participants celebrated Eid party on 12/07/2017 and enjoyed a day trip to Littlehampton seaside on 13/08/17.	01/09/2015 - 31/08/2018	46,800.00	36,400.00	36,400.00	36,400.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. A monitoring visit was undertaken on 03/11/17.
Theme 3 Prevention Health & Wellbeing - PHW											
Ability Bow	Keep Moving	Keep Moving supports people with long-term health conditions or disabilities to take part in exercise and improve their self-management of health. This borough-wide project offers one:one gym sessions, small exercise groups and empowers participants to make healthy choices including improved activity, nutrition and taking a fuller part in the community.	75% participants reported increased independence 75% participants taking part in 30 minutes of moderate activity per day or the closest to this amount according to their ability and medical guidance. 100% participants taken part in regular physical activity 100% participants reported increased knowledge of healthy living 25% participants reported they are more likely to take part in other activities 100% participants reported an improvement in their GAS scores 60% participants report an improvement in their Warwick Edinburgh scores	01/01/2016 - 31/08/2018	88,000.00	66,000.00	66,000.00	66,000.00	0.00	GREEN	Payment made as a result of satisfactory monitoring of period 8 return.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Age UK East London	Friend at Home	Funded by the London Borough of Tower Hamlets, Age UK East London Befriending Service brings together socially isolated older people with volunteers living or working in Tower Hamlets to share experiences and enhances each other's lives by providing social and emotional support through linking generations within the local community	<p>Improved health</p> <p>More Older people engaged in social interaction report increased emotional health and wellbeing</p> <p>More People living with mental health and dementia given health information report better self-management of their health conditions</p> <p>Reduce loneliness and isolation</p> <p>More older people engaged in social interaction report reduced social isolation and loneliness.</p> <p>It is anticipated that through the befriending partnership they will be encouraged and supported to engage in community activities.</p> <p>Greater sense of community cohesion</p> <p>More Older People and volunteers from a range of cultural backgrounds engage in cross inter-generational activity learning from each other.</p> <p>Increased knowledge and access to information and advice</p> <p>More older people enabled to access a range of social care, health and leisure information as a result of engaging with their befriender.</p>	01/10/2015 - 31/08/2018	102,083.00	78,750.00	78,750.00	70,000.00	-8,750.00	GREEN	Decision at 24 October 2017 Grants Determination (Cabinet) Sub-Committee: That payment continue to be paid to Black Women's Health and Family Support, whilst the Community Building review is concluded, subject to satisfactory performance., the quarterly MSG payments continue to be paid quarterly in advance, subject to satisfactory MSG performance ratings. Payment made as a result of satisfactory monitoring of period 8 return.
Bangladesh Youth Movement.	'Live Healthy - Enjoy Life' (Bangladeshi women Health & Development Project	"Live Healthy -- Enjoy Life" will operate from BYM's Women's Centre providing a programme of proactive and responsive health development activities ensuring women stay healthy and attend to their own health needs. Added value will be achieved by engaging volunteers to build capacity and foster self-help.	<p>"Live Healthy -- Enjoy Life" has enabled Bangladeshi females of all ages to:</p> <p>Live healthier lives in terms of sexual activity [support for pregnancy / birth control and also guidance as regards sexually transmitted diseases], diet and learning how to care for their own health needs and those of their families</p> <p>Gain opportunities to volunteer, undergo personal development in terms of their skills, confidence and practical experience to deliver peer health support whilst building their own confidence and health to participate in community activity thus alleviating isolation that many are experiencing</p>	01/01/2016 - 31/08/2018	54,400.00	40,800.00	40,800.00	40,800.00	0.00	GREEN	Payment made as a result of satisfactory monitoring of period 8 return.
Breathing Space	Breathing Space	Breathing Space teaches Mindfulness Based Approaches (MBAs) to help people look after their mental health. We use MBA's for preventing relapse into depression, addiction and to manage stress and anxiety. Our teachers are trained and supervised by an NHS consultant psychiatrist and have extensive experience of mindfulness practice and teaching.	It has been a good quarter -- out of 6 places allocated on courses all 6 people have completed the course. This is an 100% success rate and all 6 of them showed improvements after completing the course.	01/10/2015 - 31/08/2018	43,750.00	33,750.00	33,750.00	33,750.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. A monitoring visit has been scheduled for the 1st December 2017.
Bromley By Bow Centre	Fit for All	Fit for All a peer-lead physical activity programme enhancing the lives of older Tower Hamlets residents aged 50+ to be well and live life to the full, focusing on the North East Cluster, Fit for All engages those experiencing social isolation who want to increase independence while having fun.	Despite starting 4 months later than planned, they have surpassed almost all their cumulative outputs. They have managed to get 372 residents to participate in their project and have exceeded their target in terms of referring people to other organisations by referring 83 people to other organisations.	01/01/2016 - 31/08/2018	68,480.00	51,360.00	51,360.00	51,360.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 17th October 2017.
DeafPLUS - Breakthrough Deaf and Hearing Integration	Deaf+Positive Wellbeing Project	This project will tackle health inequalities and social isolation amongst deaf and hard of hearing people by providing lipreading classes, accessible mental health workshops and accessible walking tours. This project will also provide free Deaf Awareness Training to GPs and health professionals to crucially improve access for deaf people.	This project has massively surpassed their targets relating to getting residents to access their service and continuously finding new residents to participate in their project.	01/01/2016 - 31/08/2018	88,000.00	66,000.00	66,000.00	66,000.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 22nd November 2017.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Family Action	Somali Mental Health Promotion	This project will deliver an schools-based project, designed to build the capacity of local primary and secondary schools to identify and support young carers. A dedicated schools worker will deliver resources, training and advice to schools to help them gain Young Carers Charter status.	<p>A steering group, to plan and develop the project and provide community input into ongoing delivery.</p> <p>Developed a women's only keep fit group, in which 15 women have attended over the last quarter.</p> <p>Somali residents have increased knowledge/awareness around mental health</p> <p>Somali residents are more able to accessing support when it is needed.</p> <p>Voluntary and statutory sector staff have increased capacity to identify and respond to mental ill health in Somali community</p>	01/01/2016 - 31/08/2018	36,800.00	27,600.00	27,600.00	24,150.00	-3,450.00	GREEN	Decision from 24 October 2017 Grants Determination (Cabinet) Sub-Committee regarding premises: That in acknowledgement of Family Action completing their old license, including payment of rent and considering their willingness to enter into an appropriate property agreement, MSG payments be released for this period subject to satisfactory performance. Project currently being monitored and payment will be made once there is satisfactory monitoring of period 8 return
Green Candle Dance Company	Dance for Health at Oxford House	Dance for Health at Oxford House is for older people aged 55+, and delivers two, thirty week workshops a year from 10.30 - 12.30. The Tuesday sessions are aimed at more active older people, whilst the Friday sessions are specifically aimed at participants with mild - moderate dementia and their carers.	<p>The Tuesday Green Candle Senior Dance Company has been very busy with strong numbers in attendance at extra rehearsals and workshops in the run up towards two performances at the end of the summer term in July at Sutton House in Hackney and at Green Candle's Sagacity! festival celebrating older people dancing at Oxford House. In September they returned from a summer break and started working on the final piece of what is a challenging and ambitious dance.</p> <p>The Senior Dancers took part in the H&W and FES-1 self-evaluations.</p> <p>Falls Efficacy Scale: Of the 14 Tuesday dancers who took part in the questionnaire 43% demonstrated an improvement in confidence with their stability</p> <p>Health & Wellbeing: 16 participants took part, an upward trend was demonstrated in six categories and two categories remained consistent. Example: Movement Retention Capacity increased by 5.88% & General Mobility increased by 3.53%.</p> <p>The Friday Remember to Dance sessions provide weekly dance sessions with live music for people with early to mid-stage dementia still living in the community, and their carers. The sessions are joyful, uplifting and stimulating for participants and carers. 4 sessions have been delivered this quarter as on target, 1 at the end of the summer term in July and 3 at the beginning of the autumn term in September.</p> <p>The Remember to Dance participants took part in the H&W</p>	01/10/2015 - 31/08/2018	83,125.00	61,750.00	61,750.00	61,750.00	0.00	GREEN	Payment made as a result of satisfactory monitoring of period 8 return and are now classified as a GREEN project.
Island House Community Centre	Health & Wellbeing Project 2015-18	The Island House Health & Wellbeing project delivers a full and varied holistic programme of activities to promote health awareness, encourage healthy lifestyles, reduce isolation and improve mental health & wellbeing for adults in the SE ward cluster of Tower Hamlets. We're helping you build a better quality of life.	<p>A relatively quiet quarter due to the intervention of the long Summer holiday period when many activities stop or are low attendance. This has meant a small underspend for July to September 2017 that will be taken up on the next quarter when full delivery resumes. However, we are still way in excess of our quarterly target for beneficiaries, with 216 attending our activities in July to September [target: 75], of whom 30 were new first time attenders [target 30].</p>	01/09/2015 - 31/08/2018	87,120.00	67,760.00	67,760.00	67,760.00	0.00	GREEN	The project is on track in delivering the outcomes and outputs as agreed in the Grant Offer Letter. A monitoring visit was undertaken on 08/11/17.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Mind In Tower Hamlets	Wellbeing Service - Coping with Life Recovery Training Programme	Coping with Life Recovery Training programme - A 6 week course of workshops based on a person's individual Wellness Recovery Action Plan (WRAP). Designed to support participants to gain knowledge, skills and coping strategies to make positive life changes. This workshops will help participants discover their own simple, safe Wellness Tools and develop a list of things to do every day to stay as well as possible The coping with life skills workshops and WRAP are for anyone, any time. They will support you in being the way you want to be and doing the things you want to do. This will include the option of accessing the peer-facilitator training.	The Wellbeing Service has continuously performed well quarter by quarter. They have surpassed all their targetted outputs and have made real progress towards their outcomes such as improving the mental health and emotional wellbeing of local Tower Hamlets residents. They have also made huge strides in increasing the participant's awareness of their own emotional needs, understanding where to go to get help and support, increasing their own coping strategies and building resilience.	01/01/2016 - 31/08/2018	81,600.00	61,200.00	61,200.00	61,200.00	0.00	GREEN	The project is on track and likely to achieve agreed outcomes. The last monitoring visit took place on 19th October 2017.
Praxis Community Projects Ltd	Praxis Health Check	A holistic health & wellbeing service for Tower Hamlets residents including initial assessment, advice & casework to resolve practical & legal issues, health & wellbeing group work, workshops & activities, & onward referral to health screening, counselling & therapy services, and other wellbeing activities in the borough.	Beneficiaries have had: Access to a holistic 1:1 assessment to identify their health & wellbeing needs; Gained a better understanding of their health issues, of their entitlement to healthcare, and of health & wellbeing services in the borough; Become less socially isolated and more connected to social, cultural, community and wellbeing networks; Improved confidence and emotional and physical health and wellbeing.	01/01/2016 - 31/08/2018	64,000.00	48,000.00	48,000.00	42,000.00	-6,000.00	GREEN	Payment made as a result of satisfactory monitoring of period 8 return
The Rooted Forum (TRF)	Bridging The Gap	Bridging The Gap (BTG) intergenerational project brings together the elderly and younger residents of the Borough from diverse cultures and faiths to overcome prevalent distrust, stereotypes and prejudices often held between people of varied ages. BTG enables digital inclusion, independence, wellbeing, shared learning of life lessons and transferable skills.	In this quarter we have supported 17 individuals, delivered 24 sessions (both physical activity/mobility and computer sessions) and provided 36 hours of support. The project is running smoothly with all the beneficiaries happily continuing with the programme. The provision is very much liked and valued by the local residents whom are the beneficiaries. New tablets have been also accessed by the beneficiaries for the first time. We also took them away for a single day excursion.	01/01/2016 - 31/08/2018	48,000.00	36,000.00	36,000.00	36,000.00	0.00	GREEN	A monitoring visit was carried out on 01/11/17 and the project was able to demonstrate meeting the outcomes and outputs as stated in the Grant Offer Letter.
Tower Hamlets Friends and Neighbours	Older People's Befriending Project	This project will focus on older people, many whom have depression or dementia, and aim to reduce loneliness and social isolation and improve their health and well-being through targeted interventions. We will work throughout the borough providing one to one befriending and advocacy support to people in their own homes.	This project targets the most isolated and vulnerable older people in the borough of Tower Hamlets, where 1 in 4 older people are reported as having depression, and where loneliness and inactivity contribute to a reduction in mental and physical well-being. THFN is targeting this isolated client group who are unable to access information outside their homes unassisted, and for whom no home-based activity is provided. Through this project they are enabled to interact socially and access activities which promote their well-being in their home. In this quarter 81 beneficiaries have been supported, 114 hours of support given and 97 sessions delivered (home visits).	01/10/2015 - 31/08/2018	102,083.33	78,750.00	78,750.00	78,750.00	0.00	GREEN	A monitoring visit / verification was carried out on 17/10/17 and the project was able to demonstrate evidence of delivery (outcomes and outputs) and expenditure.
Toynbee Hall	Wellbeing in Tower Hamlets	Wellbeing in Tower Hamlets (WITH) delivers workshops to vulnerable clients including older people, people with mental health issues and people with learning disabilities around wellbeing, staying safe, mental health awareness and stigma, and memory. WITH comes to your site and facilitates discussions and conversations to increase wellbeing.	Users are able demonstrate knowledge of where to go for help and support around issues of abuse and safeguarding Users have reported a greater understanding of memory and how to stay mentally healthy Users have been able to recognise symptoms of common mental health conditions and where to go for support Users feel confident to try new social activities and to set goals to live more independently	01/09/2015 - 31/08/2018	29,880.00	22,410.00	22,410.00	19,920.00	-2,490.00	GREEN	The vast majority of the outputs have now been delivered including the workshops that could not be delivered in the previous quarter due to unexpected cancellations from partner organisations. Monitoring of the project has confirmed that the period 8 return has returned the project to GREEN and payment now can be released.

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 3 Prevention Health and Wellbeing - Total					2,206,881	1,685,062	1,612,977	1,576,792	-108,270		

Organisation Name	Project Title	Project Description	Key Achievements	Start / End Date	Grant Amount	Forecast	Payments Processed	Paid Amount	Variance	RAG Status	Comments
Theme 4 Third Sector Organisational Development											
Tower Hamlets Council for Voluntary Service	Support to Council funded organisations	This project will help LBTH funded voluntary organisations to develop and maintain effective systems, improve their financial and project management and achieve quality assurance accreditations. We will provide in depth development support, training courses and information to help organisations to ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	166,800.00	129,733.00	129,733.00	129,733.00	0.00	GREEN	Project partners believe that the outcomes which the project has been particularly successful in delivering in Year 2 are helping develop organisations' systems and procedures in financial and project management, monitoring and evaluation.
Tower Hamlets Council for Voluntary Service	Supporting VCS organisations based in Tower Hamlets	This project will help Tower Hamlets voluntary organisations to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff, and achieve quality assurance accreditations. We will provide development support, training courses and information to help local organisations ensure that they are well-run, effective, stable and sustainable.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	343,200.00	266,933.00	266,933.00	266,933.00	0.00	GREEN	Similar to the Support for Council funded organisations project, project partners believe that the outcomes which the project has been particularly successful in delivering in Year 2 are helping develop organisations' systems and procedures in financial and project management, monitoring and evaluation. Project has exceeded the cumulative profile for nine out of its ten outputs from Periods 1 to 8. This includes the project having exceeded its profiled outputs for people and organisations trained by 132% and 172% respectively.
Tower Hamlets Council for Voluntary Service	Strategic partner project	THCVS's strategic partner project provides and supports representation, networking and partnership among voluntary organisations and between the statutory, business and voluntary sectors. We run forum meetings, courses and an annual conference for the sector and gather information about provision in the borough in online directories of projects and premises.	Project, which is a partnership between THVCS and Volunteer Centre Tower Hamlets, provides training, advice and support to organisations funded by the London Borough of Tower Hamlets in order to develop their systems and improve their financial and project management. Project has been successful overall in delivering its output targets during its lifetime, assisting LBTH grant-funded organisations to be ready to deliver their Council-funded projects. It has provided in-depth support to organisations on a number of areas such as premises, plus management and reporting for LBTH Main Stream Grant. Support has also been provided on: fundraising, governance, staff recruitment, volunteering, charity registration, sustainability, pensions, service user involvement, health and safety and social media. Project has delivered support through training, resources, information provision and one-to-one development work.	01/09/2015 - 31/08/2018	270,000.00	210,000.00	210,000.00	210,000.00	0.00	GREEN	Membership of the THCVS has increased in Year 2 and is moving towards its target of 300 members by March 2018.
Theme 4 Third Sector Organisational Development - Total					780,000	606,666	606,666	606,666	0		